



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2022-23 - Medical Education - Implementation of Plan Scheme "Matching Grant to Centrally Assisted Schemes" - Strengthening & Upgradation of Medical Colleges for increasing PG Seats - Corresponding State Share - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1583/2022/H&FWD Dated,Thiruvananthapuram, 01-07-2022

- Read 1 G.O (Rt) No.2253/2018/H&FWD dated 13/07/2018.
2. G.O (Rt) No.2440/2022/Fin dated 26/03/2022
- 3 Letter No. DME/1201/2020-P1 dated 28/05/2022 from the Director of Medical Education, Thiruvananthapuram.
- 4 Minutes of the Departmental Working Group Meeting held on 18/06/2022.

ORDER

In the Annual Plan Budget 2022-23, an amount of Rs.100 Lakh has been provided under the Head of Account '2210-05-105-28-06 (Plan)' for implementation of the Plan Scheme "Matching Grant to Centrally Assisted Schemes".

2. As per the letter read above, the Director of Medical Education has reported that the current year's budget provision is earmarked to GMC, Kozhikode and an amount of Rs.60,59,067/- has to be released for the purchase of various equipment at GMC, Kozhikode in order to provide advanced diagnostic/therapeutic facilities to the patients and that would be beneficial to the post graduate students in touch with modern diagnostic equipments. In addition to the above, the Director has also informed reported that an amount of Rs.24,40,933/- is urgently needed for settling pending payments to M/s. Fuji Films India Pvt and M/s. Keltron towards purchase of equipment under the Plan Scheme "Strengthening & Upgradation of Medical College for increasing PG Seats" to GMC, Kozhikode (60:40) for which Administrative Sanction issued

under the H/A "2210-05-105-28-09 (P) vide Government Order read as 1st paper read above.

3. As per the Government Order read as 2nd paper above, new head of account has been allotted to the GMC, Kozhikode namely H/A "221 0-05-105-28-09 - Strengthening and upgrading of the state medical colleges for starting new PG disciplines and increasing PG seats- Kozhikode (CSS 60:40)- State share (PV) in order to map expenditure of the central share corresponding to the state share. Hence the Director of Medical Education has also requested to allocate the amount to the newly opened head of account 2210-05-105-28-09 since the current year's budget provision of Rs. 100 L has been provided under the H/A '2210-05-105-28-06 (Plan)'.

4. The Departmental Working Group for Health & Family Welfare Department convened by the Additional Chief Secretary held on 18/06/2022 scrutinized the above plan scheme proposal submitted by Director of Medical Education and approved the same as detailed in the minutes read above.

5. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for an amount of **Rs.85,00,000/- (Rupees Eighty Five Lakh Only)** for the implementation of the plan scheme "Matching Grant to Centrally Assisted Schemes" - Strengthening & Upgrading of State Medical College for starting new PG disciplines and increasing PG Seats at GMC, Kozhikode (State share) as detailed below, by meeting expenditure from the provision under head of account '2210-05-105-28-09 (Plan)' in the current year's budget.

Purchase of Equipment

Sl. No	Name of Item	Department	Qty	Rate/Unit (in Rs)	Amount (in Rs)
1	Defibrillator with pacing	General Medicine	1	3, 50, 000	3, 50, 000
2	Defibrillator without pacing	General Medicine	1	2, 50, 000	2, 50, 000
3	3 Channel ECG Machine	General Medicine	1	35, 000	35, 000
4	TMT machine	General Medicine	1	15, 51, 770	15, 51, 770
5	MRI compatible Portable Ventilator	General Medicine	1	16, 11, 297	16, 11, 297
6	HDR Brachytherapy	Radiotherapy	1	11. 00. 000	11. 00. 000

	applicators for HDR Brachy Machine				
7	Air Conditioner 2 tonne for Library and Class rooms	Radiotherapy	2	60, 000	1, 20, 000
8	Scanners for outpatient department for paper less function	Radiotherapy	3	47, 000	1, 41, 000
9	Chemotherapy Chairs for chemo day care room	Radiotherapy	12	75, 000	9, 00, 000
Total (Rupees Sixty Lakh Fifty Nine Thousand and Sixty Seven Only)					60, 59, 067

Pending Payment to Firms

Sl. No.	Name of the Firm	Amount (in Rs)
1.	Fuji Films India Pvt.Ltd 1. Invoice No.1321700936 dated 30.08.2018 - Rs. 11,08,291/- 2. Invoice No.1321701226 dated 29.01.2019 – Rs. 57,272/- 3. Invoice No.1321701225 dated 29.01.2019 – Rs. 6,00,370/-	17,65,933
2.	KELTRON Invoice No. ITBG/18-19/10119/CLT/508 dated 27.03.2019	6,75,000
	Total (Rupees Twenty Four Lakh Forty Thousand Nine Hundred and Thirty Three Only)	24,40,933

4. All purchases will be made in strict observance of Stores Purchase Rules. The Scheme shall be implemented in a transparent manner and in accordance with prevailing norms & conditions and as

per the guidelines of the Government of India. e-tender/tender shall be invited wherever necessary as per norms.

5. The Director of Medical Education should furnish necessary proposals for re allocation in this regard.

(By order of the Governor)
B SURENDRAN PILLAI
ADDITIONAL SECRETARY

To:

The Director of Medical Education, Thiruvananthapuram
The Member Secretary, State Planning Board,
Thiruvananthapuram
The Principal, Medical College, Kozhikode.
The Principal Accountant General (Audit), Kerala, Tvpm
The Accountant General (A&E), Kerala, Thiruvananthapuram
The Finance (Health - A) Department.
The Planning & Economic Affairs (A) Department
~~The~~ Director, Information and Public Relations Dept. (Web &
New Media for publishing in the Government website)
The Stores Purchase Department
Stock file, O.C

Forwarded /By order

Signed by P K Santhosh
Date: 02-07-2022 11:16:36
Section Officer