



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2022-23 - Medical Education - Implementation of Plan Scheme "Strengthening of Paramedical Education" - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1585/2022/H&FWD Dated,Thiruvananthapuram, 01-07-2022

Read 1 Lr.No.DME/2210/2022/P7 dated 27/05/2022 from the Director of Medical Education, Thiruvananthapuram

2 Minutes of the Departmental Working Group Meeting held on 18/06/2022.

ORDER

In the Annual Plan Budget 2022-23, an amount of Rs.32 Lakh has been provided under the Head of Account '2210-05-105-17 (Plan)' for implementation of the Plan Scheme "Strengthening of Paramedical Education". As per the letter read above, the Director of Medical Education has submitted a proposal seeking Administrative Sanction for implementing the above Scheme at a total cost of Rs.32 Lakh by meeting expenditure from the provision under the head of account '2210-05-105-17 (Plan)' in the current year's budget provision.

2. The Departmental Working Group for Health & Family Welfare Department convened by the Additional Chief Secretary (Health) held on 18/06/2022 scrutinized the above plan scheme proposal submitted by the Director of Medical Education and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for implementation of the plan scheme "Strengthening of Paramedical Education" for a total amount of **Rs.32,00,000/- (Rupees Thirty Two Lakh Only)** as detailed below, by meeting expenditure from the provision under head of account '2210-05-105-17 (Plan)' in the current year's budget.

M C Thiruvananthapuram

Sl No.	Item	No.of Units	Rate/Unit (in Rs)	Amount (in Rs)
1	Analytical balance	5	5000	25000
2	Dispensing balance	10	2500	25000
3	Refrigerator double door 265 l	2	15000	30000
4	Water bath	3	4000	12000
5	Hot air oven	2	7000	14000
6	Colorimeter	5	7000	35000
7	Kymograph	6	4000	24000
8	Students organ bath	10	1000	10000
9	Water distillation unit	1	10000	10000
10	Water cooler with purifier	1	12500	12500
11	Digital ph meter	1	1000	1000
12	Aearator	18	500	9000
13	Printer cum photocopier machine	1	22000	22000
14	LCD projector with accessories	1	60000	60000
15	Monocular microscope	7	15000	105000
16	Pressure cooker (10l)	1	3000	3000
17	Lecron carver	40	25	1000
18	Wax knife spatula	25	50	1250
19	Hot plate (knife)	25	200	5000
20	Straight spatula	25	40	1000
21	Curved spatula	25	40	1000
22	Rubber bowl medium	25	80	2000
23	Centrifuge	1	13000	13000
24	Rubber bowl small	15	60	900
25	Chip blower	20	80	1600
26	Bentulous impression tray (indian set of 16)	10	400	4000
27	E dentulous perferated impression tray (indian set of 16)	1	400	400
28	Dentulous perferated impression tray (indian set of 16)	1	400	400

29	Orthodontic universal plier	20	750	15000
30	Orthodontic cutting plier	20	490	9800
31	3 point articulator	10	350	3500
32	Hinch articulator	10	250	2500
33	Denture flask with clamp	20	750	15000
34	Micromotor with hand piece	1	6000	6000
35	Spirit lamp	20	50	1000
36	Hanging motor	1	8000	8000
37	Mini hack saw blade with handle for die cutting	10	25	250
38	Mini hack saw blade with handle for die cutting	5	100	500
39	Acrylic teeth full set	30	250	7500
40	Acrylic teeth set anterior	37	100	3700
41	Acrylic teeth set posterior	37	100	3700
42	Denture polishing cake	10	100	1000
43	Die pins	10	500	5000
44	Acrylic trimming stone	9	25	225
45	Tungsten carbide burs (flame shaped)	20	150	3000
46	Tungsten carbide burs (straight fissure)	20	150	3000
47	Sand paper mandrel	50	30	1500
48	Sand paper	50	30	1500
49	Water paper	50	30	1500
50	Emery paper	50	30	1500
51	Carborundum disc	2	500	1000
52	Wrought orthodontic wire 19g	20	50	1000
53	Wrought orthodontic wire 20g	20	50	1000
54	Wrought orthodontic wire 21g	20	50	1000
55	Wrought orthodontic wire 22g	20	50	1000
56	Wrought orthodontic wire 23g	20	50	1000
	Sub Total			5,29,725

The following items are for MLT				
Sl No.	Item	No.of Units	Rate/Unit (in Rs)	Amount (in Rs)
1	Audio visual system in seminar hall	1	200000	200000
2	Tissue homogeniser	1	25000	25000
3	Refrigerator double door 365 l	1	40000	40000
4	LCD projector with accessories	2	60000	120000
6	Vortex shaker	1	15000	15000
	Sub Total			4,00,000
1	Pending bills for the financial year 2021-22			270274
	Grand Total (I+II+III)			1199999
	Grand Total rounded to Rupees Twelve Lakh Only			12,00,000

2. M C KOTTAYAM

Sl No	Item	Department	No.of Units	Rate/Unit (in Rs)	Amount (in Rs)
1	Monocular Compound Microscope	DMLT	2	17000	34000
2	Haemocytometer with counting chamber	DMLT	2	1900	3800
3	Steel Rack	DDT	1	10000	10000
4	Plastic Arm Chair	DDT	25	1000	25000
5	Laptop	DDT	1	35000	35000
6	Desktop and UPS	DRRT	1	60000	60000
7	Wooden table	CSSD	1	15600	15600
8	Wooden Chair	CSSD	8	3500	28000
9	Purchase of central service technical manual 8 th edition	CSSD	1	26000	26000
10	Purchasing HDMI cable	CSSD	1	1800	1800

	for LCD projector				
11	Notice Board	CSSD	1	4000	4000
12	Portable Amplifier	CSSD	1	16500	16500
13	Executive table particle board	DMLT	2	10500	21000
14	Revolving chair	DMLT	2	5000	10000
15	Binocular Microscope	DMLT	5	25860	129300
16	Desktop computer, computer table, chair and printer	BCVT	1	80000	80000
Total (Rupees Five lakh Only)					500000

3. M C Thrissur

Sl. No.	Department & Item	Rate /Unit (in Rs)	Qty	Amount (in Rs.)
Microbiology				
1	Binocular microscope	29,500	3	88,500
2	Analytical balance with gram sensitivity	76,464	2	1,52,928
Biochemistry				
3	Steel tray for keeping glass pipettes	500	5	2,500
4	Steel tray for keeping glass pipettes	500	5	2,500

4	Glass Pipette 10ml (class B)	150	10	1,500
5	Glass Pipette 1ml (class A)	350	20	7,000
6	Glass Pipette 5ml (class B)	150	50	7,500
7	Test tube rack 15mmx18 tubes (Polypropylene)	100	100	10,000
8	Test tube holder	20	200	4,000
9	Centrifuge tube Glass 10ml	25	500	12,500
10	Gloves 6 1/2'	25	500 pair	12,500
11	Gloves 7'	25	500 pair	12,500
12	LCD Projector	50,000	2	1,00,000
Pathology				
13	Monocular microscope (Specification- 45 degree inclination, 360 degree rotatable optics with antifungal coating with 10x, 40x and 100x oculars LED illumination with batterybackup)	15,500	6	93,000
14	Portable speaker with built in amplifier	6,000	1	6,000

15	Slide tray for 6 slides -aluminium	60	4	240
16	Staining rack - steel - for 25 slides	350	4	1,400
Ladies Hostel				
17	Cots for Paramedical Ladies Hostel	15,683	30	4,87,932
Total (Rupees Ten Lakh Only)				10,00,000

4. M C Kannur

Sl. No.	Item	Department	Qty	Rate/Unit (in Rs)	Amount (in Rs)
1	Incubator		1	21,000	21000
2	Centrifuge		1	62,781	62781
3	Electronic Balance		1	6,600	6600
4	Colorimeter		1	7,000	7000
5	Microscope Binocular LED		1	32,694	32694
6	Hot air oven		1	20,000	20000
7	Lovibond comparitor		1	9,000	9000
8	Urinometer		1	380	380
9	Micropipette (50ml-500ml)		1	2500	2500
10	Westergrand's stand		4	500	2000
11	Sahli's pipette		10	120	1200
12	Water purifier		1	15,000	15000
13	Chemicals				200000
14	Kits				36000
15	Glassware				60000
16	Steel cabinet with glass door		1	10,345	10345

		Paramedical			
17	Sundry Items				13500
Total (Rupees Five Lakh Only)					5,00,000

All purchases will be made in strict observance of Stores Purchase Rules. Tender/e-tender shall be invited wherever necessary. IT items should be purchased strictly in accordance with circulars and orders issued by the IT Department from time to time. The Scheme shall be implemented in a transparent manner and in accordance with approved proposal, prevailing norms and conditions.

(By order of the Governor)
B SURENDRAN PILLAI
ADDITIONAL SECRETARY

To:

The Director of Medical Education, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram
The Principal, Medical College, Thiruvananthapuram/Kottayam/
Thrissur/Kannur
The Principal Accountant General (Audit), Kerala, Tvpm
The Accountant General (A&E), Kerala, Thiruvananthapuram
The Finance (Health - A) Department.
The Planning & Economic Affairs (A) Department
✓ The Director, Information and Public Relations Dept. (Web & New Media for
publishing in the Government website)
The Stores Purchase Department
Stock file, O.C

Forwarded /By order

Signed by P K Santhosh
Date: 02-07-2022 11:13:42

Section Officer