



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2021-22 - Medical Education - Implementation of Plan Scheme "Development of Medical Colleges under DME" - Medical College, Alappuzha " - Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No. 1631/2021/H&FWD

Dated, Thiruvananthapuram, 01/08/2021

- Read:-
1. Letter No. DME/ 2032/2021 - P1 dated 01/06/2021 from the Director of Medical Education, Thiruvananthapuram.
 2. Minutes of the Departmental Working Group Meeting held on 24/06/2021

ORDER

In the Annual Plan Budget 2021-22, an amount of Rs.872.73 Lakh (19 M&E -Rs.218.18 L, 24 M&S – Rs.200 L, 34OC – Rs. 454.55 L) has been provided under the head of account '2210-05-105-95 (P)' for implementation of the Plan Scheme '**Medical College, Alappuzha**'. As per the letter read above, the Director of Medical Education has submitted a proposal seeking Administrative Sanction for an amount of Rs.872.72116 Lakh as part of implementation of the Plan Scheme "Medical College, Alappuzha" by meeting the expenditure from the provision under Head of Account '2210-05-105-95 (Plan)' in the current year's budget.

2. The Departmental Working Group for Health & Family Welfare Department held on 24/06/2021 scrutinised the above Plan Scheme proposal submitted by the Director of Medical Education and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for a total amount of **Rs. 8,72,72,116/- (Rupees Eight Crore Seventy Two Lakh Seventy Two Thousand One Hundred and Sixteen Only)** in respect of the Plan Scheme "Medical College, Alappuzha" as detailed below, by meeting the expenditure from the provision under the Head of Account '2210-05-105-95 (P)' in the current year's budget.

Under 19 M&E

Sl. No.	Name of Item	Department	Qty (Nos.)	Rate/Unit (in Lakh)	Amount (in Lakh)
1	Anaesthesia work station	Anaesthesiology	2	12	24
2	Portable Ultrasound with colour Doppler for Regional Nerve Block (Type -A)	Anaesthesiology	1	15	15
3	Defibrillator with Cardiac Monitor	Anaesthesiology	2	2	4
4	Patient Warmer	Anaesthesiology	1	1.5	1.5
5	LV Support device- Impella-5	Cardiology	1	35.49	35.49
6	LED Light Source 150 Watt with Cable	ENT	3	1.2	3.6
7	Video Gastroscope , Colonoscope with video Processor and light source (Paediatric)	Gastroenterology	1	32	32
8	OCT with facility to do Angiography	Ophthalmology	1	60	60
9	RF Ablation System	Radiodiagnosis	1	15	15
10	Clearing Pending Bills for the Financial Year 2019-20 & 2020-21.				27.5851
Total (19 M&E)					218.1751

Under 24 M&S

Sl. No.	Name of Item	Department	Qty (Nos.)	Rate/Unit (in Lakh)	Amount (in Lakh)
1	Chemicals	Various Departments, UHTC, Ambalappuzha & RHTC Chettikadu	--	--	5
2	Glass wares	Various Departments, UHTC	--	--	5

		Ambalappuzha & RHTC Chettikadu.			
3	Reagents for estimation of RFT, LFT, CKMB, Thyroid Hormones and Tumour markers	Bio -chemistry	--	--	10
4	Reagent kit for dengue, Leptospira etc.	Microbiology.	--	--	5
5	Blood Collection Bottles	Microbiology	--	--	3
6	Antibiotics & Biological	Microbiology & Pharmacy	--	--	3
7	Haematology reagents (Blood cell counter)	Pathology	--	--	45
8	Haematology reagents (Coagulometer)	Pathology	--	--	10
9	Immunohisto stains, Immunohisto Flurocense kits and chemistry Kit .	Pathology	--	--	10
10	EDTA Blood Collection tubes	Pathology	--	--	5
11	Stains and Indicators	Pathology	--	--	3
12	Blood collection tubes -Sodium Citrate	Pathology	--	--	1
13	Non Vacuum Blood collection tubes	Biochemistry	--	--	5
14	Reagent kits for Clinical Biochemistry	Biochemistry	--	--	30
15	Reagents for Immune Assay Analyser	Biochemistry	--	--	10
16	Reagents for Electrolytes	Biochemistry	--	--	5
17	Beckman & Coulter Au 680 reagents and Quality Control serum	Biochemistry	--	--	8
18	Sutures	Surgery	--	--	4
19	Consumables & Disposables	Nephrology	--	--	10

	for Dialysis					
20	Miscellaneous Items	Various Departments	--	--		5
21	Reagents for Urine Analyser	Pathology.	--	--		6
22	Microscopic slides and cover glasses	Various Departments	--	--		4
23	Isopropyl alcohol and Xylene for Histopathology and cytology	Pathology.	--	--		5
24	Slide Filing Cabinet	Pathology.	2	1.5		3
Total (24 M&S)						200

Under 34 OC- 3- OI

Sl. No.	Name of Item	Department	Qty (Nos.)	Rate/Unit (in Lakh)	Amount (in Lakh)
1	Library Books	Central Library	--	--	15
2	ACT Machine	Cardiology	1	3.5	3.5
3	Defibrillator with Cardiac Monitor and Pacing	Cardiology	2	2.05	4.1
4	Temporary Pace Maker	Cardiology	2	1.25	2.5
5	ECG Machine-3 Channel	Cardiology	3	0.4	1.2
6	ECG Machine-12 Channel	Cardiology	3	0.75	2.25
7	3D/4D Echo Machine with TEE	CVTS	1	104	104
8	Battery Operated Power drill with K wire connect attachment	Orthopaedics	1	6	6
9	IMSC basic instrumentation	Orthopaedics	1 set	1.5	1.5
10	DHS basic instrumentation	Orthopaedics	1 set	1.5	1.5
11	Arthroscopy Camera, Instruments with Shaver System	Orthopaedics	1 set	14.82	14.82
12	Discectomy Set	Orthopaedics	1 set	1.5	1.5
13	Nasal Endoscope 0 degree Adult	ENT	1	1.75	1.75
14	Nasal Endoscope 70 degree Adult	ENT	1	1.85	1.85
15	Camera System, Single Chip,	ENT	1 Set	5	5

	One Composite Video and One S Video Output				
16	Multipara Monitor with IBP & ETCO2	Anaesthesiology	1	3	3
17	Minimally Invasive Spine set	Neurosurgery	1	21	21
18	LCD Vision Monitor	Ophthalmology	3	0.36	1.08
19	Digital EEG with Video	Neurology	1	14.5	14.5
20	Bacterio Incubator	Microbiology	2	0.5	1
21	Elisa Reader with Washer	Microbiology	1	4.1	4.1
22	Cryobath	Transfusion Medicine	1	0.8	0.8
23	Centrifuge for Gel card (Liss)	Transfusion Medicine	1	1.5	1.5
24	Walk-in Cold room	Transfusion Medicine	1	27	27
25	Tube Sealer	Transfusion Medicine	1	1	1
26	Elisa Reader with Washer	Transfusion Medicine.	1	4.1	4.1
27	ETO Sterilizer	Surgery	1	6	6
28	Varicose vein- Radio Frequency Ablation Unit	Surgery	1	5	5
29	Non Invasive BIPAP Machine	Pulmonary Medicine	5	2.5	12.5
30	Oxygen Concentrators	Pulmonary Medicine	10	0.35	3.5
31	Bronchoscope Cryosurgery Unit	Pulmonary Medicine	1	20	20
32	Impulse Oscillometry	Pulmonary Medicine	1	5.88	5.88
33	Comprehensive Sleep Study- 16 channel	Pulmonary Medicine	1	6	6
34	Working Element for TURP Short type, no electrical contact with loop.	Urology	1	1.25	1.25
35	Working Element bipolar for TURP with accessories (inner & Outer sheath)	Urology	1	2	2
36	Telescope for cystoscopy- 34 cm length, 4 mm diameter,30	Urology	1	2	2

	degree lense autoclavable compactable with existing Carl Stores Cystoscope				
37	5 Part Differential Haematology Analyzer	Pathology	1	13.4	13.4
38	3 Part Differential Haematology Analyzer	Pathology	1	4.3	4.3
39	Incubator (Large)	Pathology	1	0.3	0.3
40	Open Automatic Tissue Processor	Pathology	1	16	16
41	Binocular Research Microscopes with LED illumination	Pathology	8	0.8	6.4
42	Slide Filing Cabinet	Pathology	4	1.25	5
43	ECG Machine	General Medicine	5	0.71	3.55
44	Video Laryngoscope	General Medicine	1	7	7
45	ICU Cot	Nephrology	7	0.71428	5
46	Stadiometer	Nephrology	1	1	1
47	Ambulatory BP Monitor	Nephrology	1	2	2
48	Defibrillator with Cardiac Monitor and Pacing	Anaesthesiology	1	2.05	2.05
49	Binocular Microscope	Various Departments	5	0.4	2
50	Monocular Microscope	Various Departments	5	0.16	0.8
51	Photocopier	Various Departments	5	0.6	3
52	Desktop Computer	Various Departments	10	0.595	5.95
53	LCD Projector	Various Departments	3	0.5	1.5
54	Furniture for Various Departments, Hostels & Hospital	Various Departments			10
55	Clearing Pending Bills for the financial year 2019-20 & 2020-21.				55.61606
	Total (34 OC-3-OI)				454.54606
	Grand Total				872.72116

4. All purchases will be made in strict observance of Stores Purchase Rules and in accordance with the prevailing norms and conditions. IT items should be purchased strictly in accordance with circulars and orders issued by the IT Department from time to time. Furniture shall be purchased only from Government approved accredited agencies.

By Order of the Governor,
RAJAN N KHOBRADE
Principal Secretary to Govt.

To

The Director of Medical Education, Thiruvananthapuram
The Principal, Government Medical College, Alappuzha
The Member Secretary, State Planning Board, Thiruvananthapuram
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
(This order is issued with the approval of Departmental Working Group).
The Finance (Health - A) Department
The Planning & Economic Affairs Department.
~~The~~ Director, Information and Public Relations Dept. (Web & New Media for
publishing in the Government website)
The Stores Purchase Department
Stock file, O.C.

Forwarded/By Order


Section Officer