



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2022-23 - Medical Education – Implementation of Plan Scheme “Govt. Medical College, Konni, Pathanamthitta” - Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1896/2022/H&FWD Dated,Thiruvananthapuram, 03-08-2022

Read 1. Letter No. DME/1873/2022-P1 dated 13.07.2022 from the Director of Medical Education, Thiruvananthapuram.

2. Minutes of the Departmental Working Group Meeting held on 30.07.2022.

ORDER

In the Annual Plan Budget 2022-23, an amount of Rs.500 Lakh, (19 M&E – Rs. 150 L, 24 M&S – Rs. 50 L, 34OC-3-OI – Rs. 300 L) has been provided under the head of account '2210-05-105-26 (P) for implementation of the Plan Scheme '**Medical College, Konni, Pathanamthitta**'. As per the letter read above, the Director of Medical Education has submitted a proposal including 17 MW seeking Administrative Sanction for a total amount of Rs.50 0 L under Plan Scheme “Medical College, Konni, Pathanamthitta' by meeting the expenditure from the provision under Head of Account '2210-05-105-26 (Plan)' in the current year's budget.

2. The Departmental Working Group for Health & Family Welfare Department chaired by Additional Chief Secretary (Health) on

30.07.2022 scrutinized the above Plan Scheme proposal submitted by the Director of Medical Education and approved the same including Rs.49.4 Lakh anticipated towards O&M of installations for eight months, subject to the department identifying and obtaining the additional funds by re-appropriation or otherwise. The proposal for 17MW (re-appropriation from 19M&E 24 M&S) is deferred for DSR 2018 estimates as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for a total amount of **Rs. 4,42,86,798/- (Rupees Four Crore Forty Two Lakh Eighty Six Thousand Seven Hundred and Ninety Eight Only)** as detailed below, for implementation of the Plan Scheme "Medical College, Konni, Pathanamthitta" by meeting the expenditure from the provision under the head of account '2210-05-105-26 (Plan)' in the current year's budget.

Under 19 M&E

Sl. No.	Item	Department	Qty (Nos.)	Rate/Unit (in Rs.)	Amount (in Rs.)
1	Modular Operation Theatre	Anesthesia	1	70,00,000	70,00,000
Total (Rupees Seventy Lakh Only)					70,00,000

Under 24 M&S

Sl. No	Name of Item	Department	Amount (in Rs.)
1	Materials & supplies for ENT surgery	ENT	5,00,000
2	Materials & supplies, kits, disposables, consumables and others	Obstetrics & Gynaecology	2,50,000
3	Reagents	Biochemistry	3,00,000
4	Chemicals Materials & supplies	Biochemistry	3 00 000

	kits, disposables, consumables and others		
5	Reagents	Microbiology	4,00,000
6	Chemicals	Microbiology	3,00,000
7	Materials & supplies, kits, disposables, consumables and others	Pathology	2,99,405
8	Instruments for Orthopaedic surgery	Orthopaedics	20,00,000
	Total (Rupees Forty Three Lakh Forty Nine Thousand Four Hundred and Five only)		43,49,405

Under 34OC-3-OI

Sl. No.	Item	Department	Qty (Nos.)	Rate/Unit (in Rs.)	Amount (in Rs.)
1	Anaesthesia Work Station High End	Anaesthesia	1	13,00,000	13,00,000
2	Nerve locator with mapper	Anaesthesia	1	80,000	80,000
3	Modular Operation Theatre	Anaesthesia	1	70,00,000	70,00,000
4	Patient Warmer	Anaesthesia	1	86,000	86,000
5	Kleinsasser's Laryngoscope	ENT	1	2,00,000	2,00,000
6	Power Drill with Reamer	Orthopaedics	1	2,00,000	2,00,000
7	Multipara Monitor with IBP & Capnogram	Casualty	1	4,00,000	4,00,000
8	Operating Microscope ENT Model B	ENT	1	4,65,274	4,65,274
9	Fully automated Immunoassay	Biochemistry	1	19,13,000	19,13,000

	Analysers Model C				
16	Combination Therapy Unit (UST, IFT, TENS, Stimulator)	Orthopaedics	1	2,00,000	2,00,000
17	Operating instruments	General Surgery	--	--	14,00,000
18	Materials & supplies, Instruments for cataract surgery	Ophthalmology		2,00,000	2,00,000
19	Instruments, Materials & supplies for Dental surgery	Dental		--	3,00,000
20	Materials & supplies, Instruments	Paediatrics		--	50,000
21	Materials & supplies, Instruments	Pulmonology		--	20,000
22	Materials & supplies, Instruments	Physiology		--	2,00,000
23	Books & Journals	Library		--	35,00,000
24	Furniture*				32,85,726
25	Outsourcing of manpower Security services through KEXCON (Man power charges for 12 months for 15 Security Guards from 1.04.2022 to 31.03.2023 inclusive of service			--	72,00,000

	charges as per existing norms and Pending manpower charges of 2021-22 (Rs.20,79,048)				
20	Outsourcing of manpower – Facility management through M/s HITES (Man power charges for 8 months from 1.07.2022 to 31.03.2023 inclusive of service charges as per existing norms and GST)				49,37,393
Grand Total (Rs.Three Crore Twenty Nine Lakh Thirty Seven Thousand and Three Hundred and Ninety Three Only) subject to the condition that Rs. 300 L from the current year's budget provision and the remaining from re-appropriation or from other source of funds identified by the DME.					3,29,37,393

* List of Furniture

Sl. No	Items	Rate/Unit (in Rs.)	Nos	Amount (in Rs.)
1	Office Table	12,000	25	3,00,000
2	Executive Chairs	8,000	15	1,20,000
3	Waiting Chair 3 seater	10,000	30	3,00,000

4	Steel slotted angle rack 72"*36"15" 6 pannel (20G) CR sheet	1,010	20	1,53,400
5	Cupboard	12,980	15	1,94,700
6	Patient Examination table – wooden	10,000	15	1,50,000
7	IV stand	2,000	11	22,000
8	Steel cabinet with locker – 4 shelves(78"*36"*19 20G) Almirah with lock	15,000	25	3,75,000
9	Wooden platform for Central Store - Palat	7,000	20	1,40,000
10	Wooden Rack for Central Store – HW Rack - 180*180*45cm	18,000	20	3,60,000
11	Three fold Screen	5,000	76	3,80,000
12	Pigeon Locker	18,605	16	2,97,680
13	Patient Stool wooden HW Stool 45*45*45cm	2,500	41	1,02,500
14	Patient Shifting Roller	8,000	3	24,000
15	Patient Shifting	10,473	2	20,946

	Trolley			
16	Instrument Trolley	7,500	19	1,42,500
17	Medicine Trolley SS	7,500	10	75,000
18	Plastic Chair	740	100	74,000
19	Shoe Rack wooden – 3 level	3,000	18	54,000
	Total			32,85,726

4. All purchases will be made in strict observance of Stores Purchase Rules. IT items should be purchased strictly in accordance with circulars and orders issued by the IT Department from time to time. Furniture will be purchased only through Govt. approved agencies.

5. The Director of Medical Education will ensure that, the funds are provided only to IT items vetted by the Departmental Technical Committee for IT projects after evaluation of necessity.

6. All the processes relating to outsourcing should be done as per the norms and conditions issued by the Government from time to time. All circulars and orders in this regard shall be scrupulously followed.

7. The Scheme shall be implemented in a transparent manner and in accordance with prevailing norms and conditions. Competitive Tender shall be invited wherever necessary.

(By order of the Governor)
B SURENDRAN PILLAI
ADDITIONAL SECRETARY

To:

The Director of Medical Education, Thiruvananthapuram

The Principal, Government Medical College, Konni, Pathanamthitta

The Member Secretary, State Planning Board, Thiruvananthapuram

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

The Accountant General (A&E), Kerala, Thiruvananthapuram (This order is issued with the approval of Departmental Working Group).

The Finance (Health - A) Department

The Planning & Economic Affairs Department.

The Director, Information and Public Relations Dept. (Web & New Media for publishing in the Government website)

The Stores Purchase Department

Stock file, O.C.

Forwarded /By order

Signed by P K Santhosh

Date: 03-08-2022 14:23:18
Section Officer