



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2021-22 - Medical Education - Implementation of Plan Scheme "Development of Dental Colleges under DME - Dental College, Kottayam" - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O (Rt.) No.1894/2021/H&FWD

Dated, Thiruvananthapuram, 06/09/2021

Read:- 1. Letter No. DME/1858/2021-P1 dated 26/07/2020 from the Director of Medical Education, Thiruvananthapuram.

2. Minutes of the Departmental Working Group Meeting held on 26/08/2021

ORDER

In the Annual Plan Budget 2021-22, an amount of Rs. 110 Lakh has been provided under the head of account '2210-05-105-34 (P) (19 M&E - Rs.30 L, 24-M&S-Rs. 40 L, 34-OC-3-OI- Rs.35 L & 99-IT-Rs. 5 L) for implementation of the Plan Scheme '**Dental College, Kottayam**'. As per the letter read above, the Director of Medical Education has submitted a proposal seeking Administrative Sanction for a total amount of Rs. 110 Lakh by meeting the expenditure from the provision under the above head of account in the current year's budget.

2. The Departmental Working Group for Health & Family Welfare Department convened by Additional Chief Secretary (Health) on 26/08/2021 scrutinised the above Plan Scheme proposal submitted by the Director of Medical Education and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for a total amount of **Rs.1,10,00,000/- (Rupees One Crore and Ten Lakh Only)** for implementation of the Plan Scheme "Dental College, Kottayam" as detailed below, by meeting the expenditure from the provision under Head of Account '2210-05-105-34 (P) in the current year's budget.

Under 19 M&E

Sl. No.	Item	Department	Qty (No s.)	Rate/Unit (in Rs.)	Amount (in Rs.)
1	Intra Oral Digital Radiography System	OMR	1	5,73,735	5,73,735
2	Battery for UPS System	OMR	28	4,375	1,22,500

attached with CBCT Scanner					
3	Consed conscious sedation unit	Pedodontics	1	2,70,000	2,70,000
4	Air Conditioner-2 TON	Pedodontics	3	67,000	2,01,000
5	RVG	Periodontics	1	1,50,000	1,50,000
6	Digital Camera	Periodontics	1	2,00,000	2,00,000
7	Medical Grade HEPA	Periodontics	1	40,000	40,000
8	Extra Oral Suction	Periodontics	1	80,000	80,000
9	Token Dispensor	Periodontics	1	35,000	35,000
10	Water Distiller	OMFS	1	45,000	45,000
11	Ultrasonic Scaler	Prosthodontics	2	15,000	30,000
12	Glass Bead Sterilizer	Prosthodontics	2	5,000	10,000
13	Air Conditioner-1.5 TON	Prosthodontics	2	56,500	1,13,000
14	IOPA X-Ray Machine	Conservative Dentistry	1	4,05,965	4,05,965
15	OBTURA-III	Conservative Dentistry	1	1,00,000	1,00,000
16	LED Curing Unit	Conservative Dentistry	1	10,000	10,000
17	Research Microscope with High Resolution Camera with HDMI Output	Oral Pathology	1	1,13,800	1,13,800
18	Refrigerator with Stabilizer 300 Ltr Frost free Double Door	Oral Pathology	1	40,000	40,000
19	Intra Oral Digital Radiograph with Desktop	PHD	1	3,00,000	3,00,000
20	Endomotor Handpiece (JMORITA Type)	PHD	1	90,000	90,000
21	Rubber Dam Kit	PHD	1	30,000	30,000
22	Dental Matrix System	PHD	1	40,000	40,000
Total (Rupees Thirty Lakh Only)					30,00,000

Under 24-M&S

Sl. No.	Name Of Item	Department	Qty (Nos.)	Rate/Unit (in Rs.)	Amount (in Rs.)
1	X-Ray Films	OMR	1	6,00,000	6,00,000

2	Various Dental Materials	OMR	1	4,00,000	4,00,000
3	Various Dental Materials	Periodontics	1	4,00,000	4,00,000
4	Various Dental Materials	OMFS	1	2,00,000	2,00,000
5	Various Dental Materials	Prosthodontics	1	7,00,000	7,00,000
6	Various Dental Materials	Orthodontics	1	7,00,000	7,00,000
7	Various Dental Materials	Conservative Dentistry	1	4,00,000	4,00,000
8	Lab Materials, Chemicals, Glass Wares, Reagents	Oral Pathology	1	3,00,000	3,00,000
9	Dental Materials, Instruments & Disposable Materials	PHD	1	3,00,000	3,00,000
Total (Rupees Forty Lakh Only)					40,00,000

Under 34OC-3OI

Sl. No.	Item	Department	Qty (Nos.)	Rate/Unit (in Rs.)	Amount (in Rs.)
1	Furniture	All departments	1	2,50,000	2,50,000
2	Library Books & Journals	All departments	1	12,50,000	12,50,000
3	AMC/CAMC & Repairing Charges of CBCT, IOPA X-ray Machines, Dental Chairs, Other machinery, equipment, instruments etc.	All departments	1	15,00,000	15,00,000
4	PHD		1	3,00,000	3,00,000
5	Autoclave	Prosthodontics	1	66,000	66,000
6	Air Conditioner (2 Ton)	CD	2	67,000	1,34,000
Total (Rupees Thirty Five Lakh Only)					35,00,000

Under 99-IT

Sl. No.	Item	Department	Qty (Nos.)	Rate/Unit (in Rs.)	Amount (in Rs.)
1	Server to CBCT System	OMR	1	98,422	98,422
2	Printer with Scanner, Copier (Monochrome Multi Function Laser Printer)	Pedodontics	1	80,000	80,000

3	Desktop Medium	Various Departments	3	40,150	1,20,450
4	A4 Multi Function Printer	Various Departments & Office	6	20,188	1,21,128
5	SV 600 A3 Overhead Scanner	Office	1	80,000	80,000
Total (Rupees Five Lakh Only)					5,00,000

4. All purchases will be made in strict observance of Stores Purchase Rules and in accordance with the prevailing norms and conditions. IT items should be purchased strictly in accordance with circulars and orders issued by the IT Department from time to time. Furniture should be purchased only from Government approved accredited agencies.

By Order of the Governor,
DILIP. C. D
Joint Secretary to Government

To

The Director of Medical Education, Thiruvananthapuram
The Principal, Dental College, Kottayam
The Member Secretary, State Planning Board, Thiruvananthapuram
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
(This order is issued with the approval of Departmental Working Group).
The Finance (Health – A) Department
The Planning & Economic Affairs Department.
The Director, Information and Public Relations Dept. (Web & New Media for
publishing in the Government website)
The Stores Purchase Department
Stock file, O.C.

Forwarded/By Order

Section Officer