

**GOVERNMENT OF KERALA****Abstract**

Health Department - ICCONS - Non Plan Fund 2024-25 - Release of 2nd installment sanctioned - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1916/2024/H&FWD Dated,Thiruvananthapuram, 12-08-2024

Read 1 G.O.(Rt)No.1199/2024/H&FWD dated 17-05-2024

2 Letter No.407/Accts/2024/ICCONS-TVM dated 09.07.2024 from the Director (i/c), ICCONS

ORDER

For the Financial Year 2024-25, the budgetary non-plan allocation to Institute of Communicative & Cognitive Neuro Sciences (ICCONS) is as follows:

Sl No	Head of account	Amount (Rs in Lakh)
1	2210-05-105-36-31 - Grant-in-Aid - General - Salary	211.11
2	2210-05-105-36-36 - Grant-in-Aid - General - Non Salary	36.21
	Total	247.32

2. As per the Government Order read above, 20% of the aforesaid Budget Provision (Rs.49,46,400/-) was released to ICCONS as 1st installment of non plan fund as follows:

- Rs.42,22,200/- (Rupees Forty Two Lakh Twenty Two Thousand and Two Hundred Only) under the head of account '2210-05-105-36-31(NP) - Grant-in-Aid - General - Salary'.
- Rs.7,24,200/- (Rupees Seven Lakh Twenty Four Thousand and

Two Hundred Only) under the head of account '2210-05-105-36-36 (NP) - Grant-in-Aid - General - Non Salary'.

3. As per the letter read above, the Director (i/c), ICCONS informed that the income from the hospital is only very meagre and is required for the incidental expenses and maintenance work and there has been an urgent deficit of funds to meet the salary of staff from July 2024 onwards. Hence Director (i/c), ICCONS has requested to release the balance Rs.197.86 lakh as the second installment of the non plan allocation for 2024-2025.

4. Government have examined the matter in detail and have decided to release a total amount of **Rs.39,50,000/- (Rupees Thirty Nine Lakh and Fifty Thousand Only)** under the head of account '2210-05-105-36' to ICCONS as **2nd installment** of non plan fund and order as follows:

- Sanction is accorded for the release of **Rs.35,00,000/- (Rupees Thirty Five Lakh Only)** under the head of account '2210-05-105-36-31(NP) - Grant-in-Aid - General - Salary'.
- Sanction is accorded for the release of **Rs.4,50,000/- (Rupees Four Lakh and Fifty Thousand Only)** under the head of account '2210-05-105-36-36 (NP) - Grant-in-Aid - General - Non Salary'.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director, Institute of Communicative & Cognitive Neuro Sciences, Thiruvananthapuram

The Director of Health Services, Thiruvananthapuram

The Director of Treasuries, Thiruvananthapuram

The Accountant General (Audit/A&E), Kerala, Thiruvananthapuram

The Finance (Health-A) Department (vide remarks
no.2778382/HLT-A3/81/2024-FIN dated 09.08.2024)
The Information & Public Relations Department
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Section Officer