



GOVERNMENT OF KERALA

Abstract

Health and Family Welfare Department - Malabar Cancer Centre - Plan Fund 2023-24 - Implementation of the Plan scheme "Assistance to Malabar Cancer Centre" - Release of Rs.2 crore - Sanctioned -Orders issued

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.438/2024/H&FWD Dated,Thiruvananthapuram, 13-02-2024

- Read 1 GO(Rt)No.2287/2023/H&FWD dated 09.09.2023
2 GO(Rt)No.2883/2023/H&FWD dated 03.11.2023
3 G.O(Rt)No.3072/2023/H&FWD dated 21.11.2023
4 Letter No.32/AC-2/04/MCC/51/50 dated 08.01.2024 from the Director, MCC

ORDER

As per Government Order read as paper 1st above, Administrative Sanction is accorded for the implementation of the scheme "Assistance to Malabar Cancer Centre" at a total estimated cost of Rs.28,00,00,000/-, by meeting the expenditure from the provision of current year's budget under the Head of Account 2210-05-200-96-35 (P) (Rs.16,80,00,000) & 2210-05-200-96-36 (P) (Rs.11,20,00,000). As per Government Order read as paper 2nd above, an amount of Rs.8,55,25,709/- is released under the head of account 2210-05-200-96-35(P) for the procurement of TESLA MRI SCANNER and Accessories and DEXA SCAN. Also an amount of Rs.5,00,00,000/- is released to MCC vide Government Order read as paper 3rd above.

2. As per the letter read above, Director, MCC has requested to release the balance amount of Rs.14,44,74,291/- from the balance amount of budget provision for the financial year 2023-24 under the head of account 2210-05-200-96(P).

3. Government have examined the matter in detail. Sanction is hereby accorded for releasing the amounts, **Rs.1 Crore (Rupees One Crore Only)** under the head of account '2210-05-200-96-35-Grants for the creation of Capital Assets' and **Rs.1 Crore (Rupees One Crore**

Only) under the head of account '**2210-05-200-96-36-Grant-in-Aid - General - Non Salary**' to MCC subject to the following terms and conditions of fund release.

- i. The amount released shall be transfer credited to PSTSB account in compliance of GO(P)No.62/2018/Fin dated 16/4/2018.
- ii. The instructions in Circular No.84/2008/Fin dated 09/12/08, Circular No.8/2018/Fin dated 30/01/2018 & G.O(Ms)No.93/2020/Fin dated 11.09.2020 shall be scrupulously followed.
- iii. The Director, MCC shall furnish duly authenticated detailed component wise statement of expenditure and Utilization Certificate per instructions in GO.(Ms)No.4/2020/Fin dated 09/01/2020.
- iv. If there is un-utilized amount at the end of this financial year that should be refunded to the Government during the financial year itself.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director, Malabar Cancer Centre, Thalassery, Kannur.

The Director of Treasuries, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram.

The Finance (PU-C) Department (vide No.E-2583784/PU-C1/2023/Fin dated 12.02.2024)

The Information & Public Relations (Web & New Media) Department
Stock file / Office Copy.

Copy to: PS to Minister (Health)

PA to Principal Secretary (H&FWD)

Forwarded /By order

Section Officer

