



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2021-22 - Medical Education – Implementation of Plan Scheme “Development of Medical Colleges under DME” - Medical College, Kannur (Pariyaram) - Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.1984/2021/H&FWD

Dated, Thiruvananthapuram, 13/ 09/2021.

- Read:-
1. G.O (Ms) No. 18/2017/ITD dated 23/07/2017.
 2. G.O (Ms) No. 15/2018/ITD dated 01/08/2018.
 3. Letter No. DME/2896/2021-P1 dated 02/07/2021 from the Director of Medical Education, Thiruvananthapuram.
 4. Minutes of the 8th meeting of Special Working Group for Plan Schemes (2021-22) held on 4/08/2021.

ORDER

In the Annual Plan Budget 2021-22, an amount of Rs.1870 lakh (17MW- Rs.206.01 L, 19M&E- Rs.1069.85 L, 24M&S-Rs.395.10 L, 34 OC- Rs.199.04 L) has been provided under the head of account '2210-05-105-80 (P) for implementation of the plan scheme '**Medical College, Kannur**'. As per the letter read above, the Director of Medical Education has submitted a proposal seeking Administrative Sanction for a total amount of Rs.1663.99 Lakh under the aforesaid head of account for implementation of the Plan Scheme “Medical College, Kannur” by meeting the expenditure from provision under the current year's budget.

2. The 8th Meeting of the Special Working Group for Plan Schemes held on 4/08/2021 convened by the Additional Chief Secretary (Finance) scrutinised the above plan scheme proposal submitted by the Director of Medical Education and approved the same as detailed in the minutes read as 4th paper above, subject to the conditions that, the fund release will be based on actual requirement and the fund released should not be parked in banks.

3. In pursuance of the decision of the Special Working Group, Administrative Sanction is accorded for a total amount of **Rs. 16,63,99,000/- (Rupees Sixteen Crore Sixty Three Lakh and Ninety Nine Thousand Only)** in respect of the Plan Scheme “Medical College, Kannur” as detailed below, by meeting the expenditure from the provision under Head of Account '2210-05-105-80 (P) in the current year's budget.

Under 19 M&E

Sl. No.	Item	Department	Qty (Nos)	Rate/Unit (in Rs.)	Amount (in Rs.)
1	Multi para Monitor with IBP EtCO2	Cardiac Anesthesiology	2	3,01,285	6,02,570
2	Cardiac monitor with AGM	Cardiac Anesthesiology	1	7,70,000	7,70,000

3	Syringe Pump	Cardiac Anesthesiology	10	26,000	2,60,000
4	Defibrillator With Cardiac Monitor Internal padele	Cardiac Anesthesiology	1	4,00,000	4,00,000
5	Electro Surgical Unit	Cardiac Anesthesiology	1	5,37,600	5,37,600
6	OT Table Electrical with override	Cardiac Anesthesiology	1	12,40,000	12,40,000
7	EMG/NCV/EP System	Neurology	1	17,70,000	17,70,000
8	Digital Radiography System Model A	Radiodiagnosis	1	1,66,00,000	1,66,00,000
9	OT Table Electrical with override	Orthopaedics	1	12,40,000	12,40,000
10	OT Light Dual Dome LED	Orthopaedics	1	7,50,000	7,50,000
11	Dialysis machine	Nephrology	2	4,87,200	9,74,400
12	Disposable Video intubating Bronchoscope	Anesthesiology	1	7,00,000	7,00,000
13	Multi para Monitor with IBP EtCO2	Anesthesiology	3	3,10,000	9,30,000
14	Portable USG	Anesthesiology	1	9,37,000	9,37,000
15	OT Light Dual Dome LED	Anesthesiology	4	7,50,000	30,00,000
16	Gynacology OT Table	Anesthesiology	2	6,00,000	12,00,000
17	IABP Machine	Cardiac Ot	1	35,00,000	35,00,000
18	HFOV- neonatal ventilator	Paediatrics	1	22,42,244	22,42,244
19	High frequency ventilator	Paediatrics	1	15,00,000	15,00,000
20	Ultra sound colour doppler portable typeD	Paediatrics	1	13,41,000	13,41,000
21	Surgical diathermy Machine	Gastro Surgery	1	13,77,600	13,77,600
22	Laparoscopic Equipment	Gastro Surgery	1	4,14,058	4,14,058
23	Automated Blood Culture System -BactAlert & Vitek	Microbiology	1	26,00,000	26,00,000
24	Permanent Clip Applicator	Neurosurgery	1	3,00,000	3,00,000
25	Portable Suction Irrigation Unit	Neurosurgery	1	2,03,000	2,03,000
26	Flexi rigid thoracoscope with camera system,processor,flexible trocar,biopsy forceps and other standard accessories	Respiratory Medicine (CHEST)	1	23,00,000	23,00,000
27	Fibre optic Video bronchoscope	Respiratory Medicine (CHEST)	1	14,50,000	14,50,000
28	Advanced Electro Surgical with Bipolar Cut and Coagulation	Obg	1	5,37,600	5,37,600
29	HDR brachytherapy Unit	Radiotherapy	1	2,50,00,000	2,50,00,000
30	Endoscopic system cold light fountain power led 175scb with integrated karlstorz scb	Urology	1	3,40,898	3,40,898

31	Electrohydraulic carm compatible urology ot table	Urology	1	13,30,935	13,30,935
32	Endosurgical instruments	Urology	1	11,76,989	11,76,989
33	Ultrasonic cutting and coagulation with radio frequency vessel sealing system	Urology	1	25,25,906	25,25,906
34	Laser system for urology 60w thulium or 100w holmium laser	Urology	1	50,00,000	50,00,000
35	Ventilator with Adult & Neonatal Ventilation	Emergency Medicine	2	16,00,000	32,00,000
36	Portable Multipara Monitor	Emergency Medicine	2	63,600	1,27,200
37	CPR Machine	Emergency Medicine	2	8,00,000	16,00,000
38	Trauma Simulation Mannequin	Emergency Medicine	1	15,00,000	15,00,000
39	Labour Cot	Emergency Medicine	1	2,30,000	2,30,000
40	Endoscope	Emergency Medicine	1	7,50,000	7,50,000
41	Optical coherence tomography	Ophthalmology	1	18,00,000	18,00,000
42	Perimeter humphrey visual field analyser (automated field analyser (high end))	Ophthalmology	1	31,30,000	31,30,000
43	Retinal camera for rop screening	Ophthalmology	1	14,56,000	14,56,000
44	ELISA Processer	Blood Bank	1	43,00,000	43,00,000
45	Cryofuge	Blood Bank	1	36,00,000	36,00,000
46	Rapid Autoclave machine (Flash Autoclave)	Emergency Medicine	1	2,40,000	2,40,000
Total (Rupees Ten Crore Sixty Nine Lakh and Eighty Five Thousand Only)					10,69,85,000

Under 24-M&S

Sl. No.	Item	Department	Qty (Nos.)	Rate/Unit (in Rs.)	Amount (in Rs)
1	Chemicals	Anatomy			4,00,000
2	Acrylic museum jars different sizes	Anatomy	50	2,000	1,00,000
3	Acrylic sheet (Transparent) (1 ft*4 ft, 2mm thickness)	Anatomy	10	500	5,000
4	Chemicals	Biochemistry			4,00,000
5	Reagents serology	Biochemistry			11,00,000
6	Consumables	Biochemistry			2,50,000
7	Glass wares	Biochemistry			50,000

8	Glass wares	Clinical Lab			15,00,000
9	Consumables	College of Pharmaceutical sciences			1,00,000
10	Glass wares	College of Pharmaceutical sciences			4,00,000
11	Chemicals	College of Pharmaceutical sciences			6,00,000
12	Regents	College of Pharmaceutical sciences			1,00,000
13	Consumables	Community Medicine			25,000
14	Chemicals	Community Medicine			25,000
15	Consumables	Dermatology			1,00,000
16	Consumables	Emergency Medicine			7,35,000
17	Regents	Emergency Medicine			2,25,000
18	Consumables	Forensic Medicine			1,50,000
19	Glass wares	Forensic Medicine			25,000
20	Chemicals	Forensic Medicine			1,50,000
21	Consumables	Gastro entrology			1,50,000
22	Medical Oxygen	Hospital			1,25,00,000
23	Cleaning materials	House keeping			10,00,000
24	Reagents	Microbiology			2,00,000
25	Consumables	Microbiology			2,00,000
26	Glass wares	Microbiology			25,000
27	Chemicals	Microbiology			1,00,000
28	Consumables	OBG			50,000
29	Chemicals	Pathology			15,00,000
30	Consumables	Pathology			10,00,000
31	Glass wares	Pathology			5,00,000
32	Reagents for Coagulation analyser	Pathology			37,98,000
33	Consumables	Pharmacology			50,000
34	Consumables	Physiology			50,000
35	Glass wares	Physiology			15,000
36	Chemicals	Physiology			25,000
37	X Ray Film	Radiodiagnosis			40,00,000

	(CR, DR)				
38	Chemicals	CSSD			7,50,000
39	Consumables	CSSD			15,00,000
40	Chemicals	Paramedical			3,00,000
41	Autoclave Tape	CSSD			51,000
42	Physiology models	Physiology	10	10,000	1,00,000
43	Sundry items	Anatomy			25,000
44	Sundry items	Anesthesiology			50,000
45	Sundry items	Community Medicine			15,000
46	Sundry items	Emergency Medicine			25,000
47	Sundry Items	Pharmacology			15,000
48	Sundry Items	Urology			25,000
49	Snellens vision drum with reverse chart	Ophthalmology	3	5,000	15,000
50	Consumables	Biomedical Wing			1,15,000
51	Monopoly spares	Biomedical Wing			12,71,000
52	Compatible Accessories	Biomedical Wing			8,00,000
53	Monopoly Accessories	Biomedical Wing			26,00,000
54	General Spares	Biomedical Wing			2,25,000
55	Computer assisted learning modules for experimental lab	Physiology	1	25,000	25,000
Total (Rupees Three Crore Ninety Five Lakh and Ten Thousand Only)					3,95,10,000

Under 34 OC – 3 OI

Sl. No.	Item	Department	Implementing Agency	Qty (Nos)	Rate/ Unit (in Rs.)	Amount (in Rs.)
1	All in one Printer	Anatomy	KELTRON	1	22,000	22,000
2	Automated stainer	Anatomy		1	1,30,000	1,30,000
3	Cadaverous injector (15ml)	Anatomy	Monopoly of M/s.Karl storz	1	61,000	61,000
4	Electric Bone saw	Anatomy	KMSCL	1	45,000	45,000
5	Embedding station	Anatomy	KMSCL	1	50,000	50,000
6	Fibre lids for cadaver tank (7x4 feet)	Anatomy	KMSCL	4	2,500	10,000
7	Incubator	Anatomy	KMSCL	1	12,000	12,000
8	Minor Instruments	Anatomy	KMSCL		25,000	25,000
9	Monocular Microscope - Electric	Anatomy	KMSCL	20	13,850	2,77,000
10	Refrigerator (165 l)	Anatomy	KMSCL	2	20,000	40,000
11	Rotary microtome (Semi automated)	Anatomy	KMSCL	1	1,00,000	1,00,000
12	Steel almirah (6 feet)	Anatomy	Monopoly	5	9,200	46,000

13	UPS	Anatomy	KMSCL	2	2,500	5,000
14	Blood warmer	Anesthesiology	KMSCL	2	1,25,000	2,50,000
15	Centralized vacuum suction set	Anesthesiology	KMSCL	5	5,040	25,200
16	Fumigation machine	Anesthesiology	KMSCL	2	28,000	56,000
17	Intubating LMA size 2.5,3,4,5	Anesthesiology		1	15,000	15,000
18	Laryngoscope with macintosh blade	Anesthesiology		5	13,000	65,000
19	LMA size 1,1.5,2,2.5,3,4,5	Anesthesiology		3	1,500	4,500
20	Minor Instrument	Anesthesiology				1,00,000
21	Multipara monitor	Anesthesiology	KMSCL	2	63,600	1,27,200
22	Neuromuscular monitor with nerve locator	Anesthesiology	KMSCL	2	75,000	1,50,000
23	Patient trolley	Anesthesiology	KMSCL	10	47,500	4,75,000
24	Patient Warmer	Anesthesiology	KMSCL	4	93,000	3,72,000
25	Silicon head ring adult	Anesthesiology		16	3,850	61,600
26	Silicon head ring paediatric	Anesthesiology		5	3,850	19,250
27	Sterilizer big instrument boiler	Anesthesiology	SIDCO	2	30,000	60,000
28	Washing machine	Anesthesiology		1	30,000	30,000
29	Computers	Biomedical Wing	KELTRON	1	42,000	42,000
30	Steel slotted angle iron rack (9 panel)	Biomedical Wing	SIDCO	5	4,650	23,250
31	Steel stool 30x30x45	Biomedical Wing	SIDCO	6	1,400	8,400
32	Steel Table with cupboard	Biomedical Wing	SIDCO	2	8,750	17,500
33	Blood Bank Refrigerator	Blood Bank	KMSCL	2	1,47,500	2,95,000
34	Blood warmer	Cardiac Anesthesia	KMSCL	1	1,25,000	1,25,000
35	ECG Machine 12 Channel	Cardiac Anesthesia	KMSCL	1	71,000	71,000
36	Pacemaker Single Chamber	Cardiac Anesthesia		3	12,850	38,550
37	Patient Warmer	Cardiac Anesthesia	KMSCL	2	93,000	1,86,000
38	Sternotomy saw	Cardiac Anesthesia	KMSCL	1	8,00,000	8,00,000
39	Minor Instruments	College Of Pharmacy				2,00,000
40	Anjali wooden cushion	Community	SIDCO	4	6,600	26,400

	chair	Medicine				
41	Anjili Wood table one drawer one cupboard	Community Medicine	SIDCO	3	11,300	33,900
42	Armed Chair Revolving Chair	Community Medicine	SIDCO	10	4,375	43,750
43	Computer	Community Medicine	KELTRON	1	42,000	42,000
44	Industrial Locker with 12 Pigeon hole	Community Medicine	SIDCO	1	18,600	18,600
45	Jefferson's chair (Study chair) (Anjili wood)	Community Medicine	SIDCO	30	5,000	1,50,000
46	LCD Projector	Community Medicine	KELTRON	1	65,000	65,000
47	Steel Cabinet with Glass door	Community Medicine	SIDCO	1	10,350	10,350
48	Weighing machine	Community Medicine		1	4,000	4,000
49	24 inch computer monitor	Emergency Medicine	KELTRON	2	12,000	24,000
50	Air Cooler	Emergency Medicine		5	20,000	1,00,000
51	Airway equipments	Emergency Medicine		1	2,00,000	2,00,000
52	All in one printer	Emergency Medicine	KELTRON	1	22,000	22,000
53	Blood and Fluid warmer	Emergency Medicine	KMSCL	1	1,25,500	1,25,500
54	Camera system for monitoring with storage	Emergency Medicine		1	50,000	50,000
55	Cardiac Table	Emergency Medicine		5	12,000	60,000
56	Delivery Set	Emergency Medicine		1	15,000	15,000
57	Desktop computer	Emergency Medicine	KELTRON	1	50,000	50,000
58	Electric Warming Blanket	Emergency Medicine	KMSCL	1	1,25,000	1,25,000
59	Furniture Jefferson Chair	Emergency Medicine	SIDCO	10	5,000	50,000
60	i v stand	Emergency Medicine	SIDCO	10	2,445	24,450
61	Instrument trolley 25 inch,38 ht,width 42 inch	Emergency Medicine	SIDCO	10	7,000	70,000
62	Mox regulator	Emergency Medicine		5	5,000	25,000
63	Myo s trolley	Emergency	SIDCO	10	5,000	50,000

		Medicine				
64	Neonatal resuscitation unit	Emergency Medicine	KMSCL	1	1,07,520	1,07,520
65	Nerve Locator	Emergency Medicine	KMSCL	1	68,000	68,000
66	Office chair	Emergency Medicine	SIDCO	3	4,000	12,000
67	Office table	Emergency Medicine	SIDCO	3	5,500	16,500
68	Oxygen Wall High flow meter	Emergency Medicine		2	45,000	90,000
69	Patient shifter	Emergency Medicine	SIDCO	3	5,000	15,000
70	Plastic chair with arm	Emergency Medicine		10	1,000	10,000
71	Portable Suction	Emergency Medicine	KMSCL	2	20,000	40,000
72	Professional BP Apparatus Digital	Emergency Medicine		4	15,000	60,000
73	Rack steel	Emergency Medicine	SIDCO	10	3,000	30,000
74	Revolving stool	Emergency Medicine	SIDCO	10	2,500	25,000
75	Steel Almirah with glass door 6 feet	Emergency Medicine	SIDCO	3	9,250	27,750
76	Steel Cabinet	Emergency Medicine	SIDCO	2	11,700	23,400
77	Steel cabinet with 4 shelves fixed	Emergency Medicine	SIDCO	2	5,000	10,000
78	Steel Rack	Emergency Medicine	KMSCL	2	5,000	10,000
79	Stethoscope	Emergency Medicine		4	1,500	6,000
80	Suturing mannequin	Emergency Medicine		3	6,000	18,000
81	Table with one side locker	Emergency Medicine	SIDCO	2	8,300	16,600
82	Ultrasonic Nebulisers	Emergency Medicine	KMSCL	4	35,000	1,40,000
83	Wall mounted BP apparatus	Emergency Medicine		10	4,500	45,000
84	Water Purifier	Emergency Medicine		2	15,000	30,000
85	Weighing Machine Infant	Emergency Medicine		3	5,000	15,000
86	Wheel chair	Emergency	SIDCO	1	12,000	12,000

		Medicine				
87	Wooden almirah with glass door 6 feet	Emergency Medicine	SIDCO	1	20,000	20,000
88	Desktop Computer	General Medicine	KELTRON	1	42,000	42,000
89	Laparoscopic surgery Instruments	General Surgery	KMSCL	1	4,14,058	4,14,058
90	RO plant	Nephrology	KMSCL	1	9,33,122	9,33,122
91	Fetal Monitor	OBG		3	1,15,000	3,45,000
92	A3 printer	Office	KELTRON	2	72,000	1,44,000
93	Steel Table with cupboard	Office	SIDCO	1	8,750	8,750
94	Desk top computer	Office	KELTRON	12	42,000	5,04,000
95	Scanner+ Printer	Office	KELTRON	2	22,000	44,000
96	78d lens	Ophthalmology	KMSCL	2	25,000	50,000
97	90d lens	Ophthalmology	KMSCL	2	25,000	50,000
98	Cautery (radiofrequency probe)	Ophthalmology		1	40,000	40,000
99	Goldmann 3 mirror lens	Ophthalmology		2	25,000	50,000
100	Lensometer	Ophthalmology		1	1,50,000	1,50,000
101	Ophthalmic operating table with chair unit	Ophthalmology		1	1,50,000	1,50,000
102	Prp lens - mainster contact lens (omra.prp 165)	Ophthalmology		1	70,000	70,000
103	Streak Retinoscope	Ophthalmology		2	30,000	60,000
104	Binocular Microscope for reporting	Pathology		3	50,000	1,50,000
105	Embedding station	Pathology	KMSCL	1	7,00,000	7,00,000
106	Led binocular microscope for students	Pathology		20	30,000	6,00,000
107	Multi stainer Workstation	Pathology		1	6,00,000	6,00,000
108	Polariser	Pathology		1	10,000	10,000
109	Research Microscope	Pathology		1	20,00,000	20,00,000
110	Students Microscope Monocular	Pathology		15	15,000	2,25,000
111	Water bath	Pathology		1	10,000	10,000
112	Bubble CPAP	Paediatrics		2	2,80,000	5,60,000
113	cardiac table-standard steel white hospital cardiac table	Paediatrics		4	12,000	48,000
114	Centralized wall suction	Paediatrics		20	3,200	64,000
115	Inhaled nitric oxide	Paediatrics		1	1,50,000	1,50,000

	systems					
116	LCD Projector	Paediatrics	KELTRON	1	40,000	40,000
117	Medicine trolley	Paediatrics		1	18,300	18,300
118	Minor Equipment	Paediatrics			1,00,000	1,00,000
119	Mobile spot light LED model	Paediatrics		1	67,000	67,000
120	Multipara monitor (neonatal)	Paediatrics		5	63,600	3,18,000
121	Neonatal ventilator tubings	Paediatrics		5	30,000	1,50,000
122	O2 flow meter	Paediatrics		30	850	25,500
123	Patient trolley	Paediatrics	KMSCL	1	47,500	47,500
124	Phototherapy unit single surface LED	Paediatrics		6	34,000	2,04,000
125	Steel Cabinet- 3 Shelves	Paediatrics		2	8,830	17,660
126	Steel rack	Paediatrics	SIDCO	2	5,000	10,000
127	Syringe infusion pump (dual)	Paediatrics		10	67,000	6,70,000
128	Transcutaneous Bilirubinometer	Paediatrics		1	3,60,000	3,60,000
129	Transiluminator-nice neotech 4050 eiberopic neonatal transculuminator	Paediatrics		1	90,000	90,000
130	Laptop	Pharmacology	KELTRON	1	40,000	40,000
131	LCD Projector	Pharmacology	KELTRON	1	65,000	65,000
132	Office Table with Locker-Steel	Pharmacology		2	8,275	16,550
133	Screen with Stand	Pharmacology		2	5,500	11,000
134	Steel Rack-6 Panel	Pharmacology		2	5,000	10,000
135	Writing Board	Pharmacology		1	54,000	54,000
136	Computer chair with arm rest (44*59*92cm L*W*H),	Pharmacology	SIDCO	2	4,000	8,000
137	Computer table	Pharmacology	SIDCO	1	3,000	3,000
138	Computer tables wooden (dimensions 103*40*72.5cm L*W*H), key board space, CPU space, side shelves)	Pharmacology	SIDCO	2	6,000	12,000
139	Fitness Equipments	Physical Education		1 each		3,00,000
140	Almirah	Physiology	SIDCO	2	8,000	16,000
141	Audiometer	Physiology		1	54,000	54,000
142	Computer table	Physiology	SIDCO	2	3,000	6,000

	-Standard wooden table					
143	Computerised spiroexcel PC based Pulmonary function test	Physiology		1	1,40,000	1,40,000
144	Evoked potentials (VEP, BERA)	Physiology		1	1,45,000	1,45,000
145	Examination couches with (0.8m) with mattresses & adjustable head end	Physiology		7	10,000	70,000
146	Executive chairs	Physiology	SIDCO	1	7,000	7,000
147	Harvard step for exercise test) Stvin aerobic stepper with adjustable height step board (10-15cm)	Physiology		2	3,000	6,000
148	Heart rate variability machine	Physiology		1	40,700	40,700
149	Jefferson's chair (Study chair) (metal 44*46*79 height 44 cm) fixed writing pad)	Physiology	SIDCO	20	3,047	60,940
150	Low voltage unit for tapping 2&4 volts for stimulation	Physiology		2	4,500	9,000
151	Metacheck metabolic analyzer	Physiology		1	75,000	75,000
152	Minor Instruments	Physiology			25,000	25,000
153	Multi-channel physio graph-3channels complete with accessories	Physiology		2	1,00,000	2,00,000
154	Office chair	Physiology	SIDCO	5	5,000	25,000
155	Refrigerator (190 L)	Physiology		1	15,000	15,000
156	Revolving stools- stainless steel Height adjustable	Physiology	SIDCO	10	2,500	25,000
157	Steel chair with arm rest	Physiology	SIDCO	10	1,900	19,000
158	Steel storage rack (5 feet, width 3 feet)	Physiology		8	5,400	43,200
159	Student physiograph single channel with accessories	Physiology		6	35,000	2,10,000
160	Table-with single side drawer	Physiology	SIDCO	4	5,000	20,000
161	Computer	Psychiatry	KELTRON	1	42,000	42,000

162	LCD Projector	Psychiatry	KELTRON	1	65,000	65,000
163	Minor Instruments	Psychiatry			15,000	15,000
164	Office Table with Locker-Steel	Psychiatry		2	8,275	16,550
165	Printer	Psychiatry		1	5,000	5,000
166	Steel chair with arm rest	Psychiatry	SIDCO	10	1,900	19,000
167	UPS	Psychiatry	KMSCL	1	2,000	2,000
168	Desktop computer with scanner and printer	Radiotherapy	KELTRON	1	64,000	64,000
169	Multiprinter	Radiotherapy	KELTRON	1	22,000	22,000
170	Radiation survey meter	Radiotherapy		1	4,00,000	4,00,000
171	Cabinet for storage and drying of endoscopes	Respiratory Medicine (CHEST)		1	2,00,000	2,00,000
172	Desktop computer with scanner and printer	Respiratory Medicine (CHEST)	KELTRON	1	64,000	64,000
173	Light microscope for ward side lab	Respiratory Medicine (CHEST)		1	15,000	15,000
174	Minor Instruments	Urology				1,80,000
175	Uroflow meter	Urology		1	1,00,000	1,00,000
Total (Rupees One Crore Ninety Nine Lakh and Four Thousand Only)						1,99,04,000

4. The fund release will be based on actual requirement and the fund released should not be parked in banks, Post creation or purchase of vehicles will not be allowed for implementation of the scheme. Tender/e-tender and other stipulated formalities shall be followed wherever necessary, strictly adhering Stores Purchase Rules and following CPWD rates for civil works. IT items shall be procured strictly in accordance with the Government Orders and circulars issued by Information Technology Department from time to time. Government Order read as 1st and 2nd paper should also be scrupulously followed. For hiring of project staff/manpower as part of project implementation, instructions issued in G.O (P) No. 76/2019/Fin dated 2/07/2019 & G.O(P) No. 81/2019/Fin dated 9/07/2019 shall be followed. Furniture should be purchased only from Government approved accredited agencies.

5. All works should be done in a transparent manner and in accordance with the proposal, prevailing norms and conditions.

By Order of the Governor,
Dr. ASHA THOMAS
 Additional Chief Secretary to Govt.

To
 The Director of Medical Education, Thiruvananthapuram
 The Principal, Medical College, Kannur

The Member Secretary, State Planning Board, Thiruvananthapuram

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

The Accountant General (A&E), Kerala, Thiruvananthapuram (This order is issued with the approval of Departmental Working Group).

The Finance (Health – A) Department

The Planning & Economic Affairs Department.

✓ The Director, Information and Public Relations Dept. (Web & New Media for publishing in the Government website)

The Stores Purchase Department

Stock file, O.C.

Forwarded/By Order


Section Officer