



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2021-22 - Medical Education – Implementation of the Plan Scheme "Development of Medical Colleges under DME" - Medical College, Thrissur – Minor Works - Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No. 1985/2021/H&FWD

Dated, Thiruvananthapuram, 13/09/2021

Read:- 1. Letter No. P4/3146/2021/DME dated 26.07.2021 from the Director of Medical Education, Thiruvananthapuram

2. Minutes of the 5th Departmental Working Group Meeting held on 26/08/2021.

ORDER

In the Annual Plan Budget 2021-22, an amount of Rs. 4 Crore has been provided under the head of account '2210-05-105-94-17 MW(P)' for implementation of the Plan Scheme 'Medical College, Thrissur'. As per the letter read above, the Director of Medical Education has submitted a proposal seeking Administrative Sanction for an amount of Rs.4,02,98,719/for implementation of various minor works under Plan Scheme "Medical College, Thrissur', by meeting the expenditure from the provision under the Head of Account '2210-05-105-94-17 MW(Plan)' in the current year's budget. The Director has also requested sanction to transfer credit the amount to the implementing agency ie PWD in advance for speedy implementation of the works.

- 2. The Departmental Working Group for Health & Family Welfare Department held on 26/08/2021 scrutinised the above Plan Scheme proposal submitted by the Director of Medical Education and approved the same except item No.22 "Setting up of MEU,IEC,IRC officers at Academic Hub building of GMC, Thrissur" in the proposal as detailed in the minutes read above.
- 3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for an amount of Rs.3,86,29,319/- (Rupees Three Crore Eighty Six Lakh Twenty Nine Thousand Three Hundred and Nineteen Only) for implementation of various minor works, as detailed below under Plan Scheme "Medical College, Thrissur" by meeting expenditure from the provision under the Head of Account '2210-05-105-94-17 MW (Plan)' in the current year's budget.

Sl. No	Name of Work	Implementing Agency	Amount (in Rs.)
1	Supply, Installation, Testing & Commissioning of bed cum passenger lift at Chemo Day Care building		35,00,000

2	Supply and Providing yard lights around OP annex & liquid oxygen plant	PWD Electrical	6,43,000
3	Supply, Installation, Testing and commissioning of 82.5 KVA DG set in Mortuary building		18,71,000
4	Replacement of damaged panel board and switch gears with new one and standardization of existing EI at Central Sterilization Room in GMCH Thrissur		10,00,000
5	Supply and installation of ductable split and wall mounting split air conditioners and allied electrical works in ICU at MCCH Thrissur		13,00,000
6	Construction of Compound wall for fire fighting equipment building near Pay ward at NMCH		12,00,119
7	Providing signage in MCH &MCCH		8,00,000
8	Providing ramp to ART building and truss roofing with side protection		35,00,000
9	Maintenance of Dormitory of MCCH		4,00,000
10	Providing interlock tiles in front of Casualty in GMCH Thrissur	PWD Spl Buildings	15,00,000
11	Providing sheet roofing over C - Type quarters in Medical College campus		15,00,000
12	Maintenance of Dormitory at GMCH Thrissur		20,00,000
13	Construction of waiting area for bystanders at PICU &NICU at GMCH Thrissur		25,00,000
14	Modification of Demonstration room at Academic Block		4,50,000
15	Providing additional patient care area in General Surgery Ward 5 at NMCH Thrissur		15,00,000
16	Protection of Green Zones-Phase II		17,50,000
17	Modification of hospital building & setting up of counters at MCCH		37,00,000
18	Extension of chimney of incinerator at GMCH Thrissur (as directed by PCB)		13,75,000
19	Supply, Installation, Testing and Commissioning of LAN cabling with all accessories in Govt. Chest Hospital Thrissur	PWD	22,00,000
20	Campus surveillance system at GMC Thrissur		36,21,000

	Rupees Three Crore Eighty Six Lakh Twenty Nine Nineteen Only)	Hundred and	
	Total		3,86,29,319
22	Setting up of walk in cooler for Central Lab	Principal GMC, Thrissur	11,43,200
	Providing Audio visual facilities to Demonstration rooms at Academic Block	Electronics	11,76,000

- 4. Sanction is also accorded to the Principal, Govt. Medical College, Thrissur for transfer crediting the amount to the implementing agency ie. PWD in advance for speedy implementation of the minor works.
- 5. All the Works shall be done in a transparent manner and in accordance with the estimates, prevailing norms and conditions.

By Order of the Governor,
Dr. ASHA THOMAS
Additional Chief Secretary to Govt.

To

The Director of Medical Education, Thiruvananthapuram.

The Principal, Government Medical College, Thrissur.

The Chief Engineer, P.W.D (Buildings/Electrical/Electronics), Thiruvananthapuram

The Member Secretary, State Planning Board, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

The Accountant General (A&E), Kerala, Thiruvananthapuram

The Finance (Health - A) Department

The Planning & Economic Affairs Department.

The Director, Information and Public Relations Dept.

(Web & New Media for publishing in the Government website)

The Stores Purchase Department

Stock file, O.C.

Forwarded/By Order

Section Officer