



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Annual Plan 2021-22 – Medical Education – Implementation of the Plan Scheme” Standardisation of facilities in Maternal & Child health Units in Medical College Hospitals” - Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O (Rt.)No.1987/2021/H&FWD.

Dated, Thiruvananthapuram, 14/ 09/2021

- Read: 1. G.O (Ms) No. 18/2017/ITD dated 23/07/2017
 2. G.O (Ms) No. 15/2018/ITD dated 01/08/2018
 3. Lr.No.DME/3360/2021-P1 dated 31/07/2021 from the Director of Medical Education, Thiruvananthapuram.
 4. Minutes of the 5th Departmental Working Group for Health held on 26/08/2021

ORDER

In the Annual Plan Budget 2021-22, an amount of Rs.360 Lakh has been provided under the Head of Account '2210-01-110-36-34OC (P)' for the implementation of the scheme **“Standardisation of facilities in Maternal & Child health units in Medical College Hospital”**. As per the letter read above, the Director of Medical Education, Thiruvananthapuram has submitted a proposal seeking Administrative Sanction for implementation of the above scheme at an estimated cost of Rs. 360 Lakh by meeting the expenditure from the provision under the Head of Account '2210-01-110-36-34 OC (P)' in the current year's budget.

2. The 5th Departmental Working Group for Health & Family Welfare Department convened by Additional Chief Secretary (Health) held on 26/08/2021 scrutinised the above Plan Scheme proposal submitted by the Director of Medical Education and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for a total amount of **Rs.3,60,00,000/- (Rupees Three Crore and Sixty Lakh Only)** for the implementation of Plan Scheme “Standardisation of facilities in Maternal & Child health units in Medical College Hospital” as detailed below, by meeting the expenditure from the provision under the Head of Account '2210-01-110-36-34OC (P)' in the current year's budget.

I. Medical College , Thiruvananthapuram

Sl No.	Department & Item	No. of Units	Rate in Rs/Unit	Amount (in Rs.)
Obstetrics & Gynaecology				
1	NST Machine	5	1,00,000	5,00,000
2	Over bed table	25	7,000	1,75,000
3	Computer table	10	7,500	75,000
4	Podium	1	10,000	10,000
5	Patient stool	221	3,000	6,63,000
6	Bed side Stand	200	3,000	6,00,000
7	Nursing counter	10	30,000	3,00,000
8	Open storage rack	25	8,000	2,00,000
9	Waiting chair 3 seater	15	25,000	3,75,000
10	Mobile foldable Screen	21	5,000	1,05,000
Neonatology				
1	Kmc chair	20	1,500	30,000
2	Over bed table	10	11,800	1,18,000
3	Waste bin	5	1,000	5,000
4	Bed with Mattress & Pillow	57	11,800	6,72,600
5	Bunker Bed with Mattress & Pillow	8	17,700	1,41,600
6	Cafeteria chair	30	1,770	53,100
7	Cafeteria table	20	2,360	47,200
8	Chair with Armrest	25	1,200	30,000
9	Computer table	2	8,800	17,600
10	Examination couch with mattress	1	10,000	10,000
11	Executive chair	6	8,800	52,800
12	Executive table	6	18,000	1,08,000
13	File storage cabinet	1	16,000	16,000
14	Steel Almirah	1	20,000	20,000
15	Foot step single	1	2,300	2,300
16	I.V. Stand	8	1,180	9,440
17	Junior executive chair	2	5,000	10,000
18	Wooden chair in office	10	3,300	33,000
19	Lecture hall student chair	40	3,000	1,20,000
20	Stretchers (General purpose)	1	5,900	5,900
21	Notice Board	5	1,000	5,000
22	Multilocker	8	25,000	2,00,000
23	Foldable screen	2	4,000	8,000
24	Open storage rack	10	8,000	80,000
25	Patient stool	5	3,500	17,500

26	Podium	1	11,800	11,800
27	Single cot with mattress and pillow	3	8,260	24,780
28	Plastic chair	25	1,000	25,000
29	Table with drum	10	7,000	70,000
30	Waiting chair (3 seater)	15	7,000	1,05,000
31	Wheel chair	3	11,800	35,400
32	White ceramic board (small)	1	1,857	1,857
33	White ceramic board (Big)	1	1,200	1,200
34	Pending bills payment of previous financial year (2020-21)			49,08,923
Total (Rupees One Crore Only)				1,00,00,000

II. Medical College, Alappuzha

Sl No.	Item	Department	No of Units	Rate/Unit (in Rs)	Amount (in Rs.)
1	Paediatric surgery open Instruments	Paediatric Surgery	75		4,00,000
2	Paediatric warming blanket (non compressible)		1	3,00,000	3,00,000
3	Blood and fluid warming system for Paediatric and new born		1	1,50,000	1,50,000
4	Pulse oximeter		2	1,500	3,000
5	Single Port Syringe Pump	Paediatrics	8	25,000	2,00,000
6	Double Port Syringe Pump		5	60,000	3,00,000
7	Portable Ultrasound Scanning Machine		1	8,95,000	8,95,000
8	Digital BP Apparatus with Paediatric Cuff		5	2,000	10,000
9	Transutaneous Bilirubinometer		1	3,60,000	3,60,000
10	Electronic Fetal Monitor-Single Probe (CTG Machine)	O&G	2	1,00,000	2,00,000
11	Electronic Fetal monitor-Twin probe (CTG Machine)		1	1,00,000	1,00,000
12	CTG Machine with Wifi		5	1,50,000	7,50,000
13	Fetal Doppler with FHR Display		2	7,500	15,000
14	Infusion pump		4	5,000	20,000
15	Continuous flow PCA upgradable pump		4	5,000	20,000

16	Pulse Oxymeter		4	1,200	4,800
17	LED spot light		2	20,000	40,000
18	Multipara monitor		2	63,600	1,27,200
19	Refrigerator		1	15,000	15,000
20	Steriliser		2	8,000	16,000
21	ECG Machine		1	50,000	50,000
22	Diathermy machine with patient plate Bipolar lead		1	6,00,000	6,00,000
23	Vacuum Apparatus(medical)		2	2,00,000	4,00,000
24	Fetal Doppler with FHR Display		2	7500	15,000
25	Glucometer		10	900	9,000
	Total (Rupees Fifty Lakh Only)				50,00,000

III. Medical College, Kottayam

SI No.	Name of Item	Department	No. of Units	Rate / Unit (in Rs.)	Amount (in Rs.)
1	Pending payment to suppliers	--			4,40,000
2.	Ventillator Neonatal and adult	Paediatric Medicine	2	15,95,000	31,88,000
3	Pulse Oxymeter with Neonatal probe	Paediatric Surgery	4	67,000	2,68,000
4	Vein Detecting transilluminator device		1	97,000	97,000
5	Mobile spot light		1	60,000	60,000
6	Great platinum stirrups	Obstetrics & Gynaecology	1	10,00,000	10,00,000
Total					50,53,000
(Limited to Rupees Fifty Lakh Only)					50,00,000

IV. Medical College, Thrissur

Sl. No.	Name of Item	No. of units	Rate/Unit (in Rs.)	Amount (in Rs.)
1	Baby tray	6	750	4,500
2	BP Apparatus	18	1,900	34,200

3	Crash Cart	4	16,800	67,200
4	CTG Machine	2	1,90,000	3,80,000
5	CTG Probe	1	22,400	22,400
6	Finger probe pulse oximeter	4	1,500	6,000
7	Fumigation dispenser	1	22,900	22,900
8	Glucometer	4	1,000	4,000
9	Hand held doppler	4	7,500	30,000
10	Hydraulic Trolley	4	49,300	1,97,200
11	Labour tray with all instruments	6	5,000	30,000
12	Laundry linen trolley	1	30,000	30,000
13	Mobile spot light	5	36,900	1,84,500
14	Multi Para Monitor	2	54,500	1,09,000
15	Nebulizer	5	3,500	17,500
16	Operation Table electronic	2	2,00,000	4,00,000
17	OT Light led ceiling type single dome	1	72,600	72,600
18	Patient warmer	4	30,000	1,20,000
19	Pulse Oximeter	9	32,000	2,88,000
20	Suction Apparatus	10	11,500	1,15,000
21	Surgical Diathermy	3	1,18,500	3,55,500
22	Thermometer	13	500	6,500
23	Trolley with O2 Stand	2	1,500	3,000
Total (Rupees Twenty Five Lakh Only)				25,00,000

V. Medical College, Manjeri

Sl. No.	Name of Item	Department	No. of units	Rate/Unit (in Rs.)	Amount (in Rs.)
1	Radiant Warmer		8	4,500	3,60,000
2	ABG Machine		1	3,20,000	3,20,000
3	Neonatal ECG Machine		1	52,000	52,000
4	USG Machine with Neonatal Probe		1	9,50,000	9,50,000
5	Video Laryngoscope		1	2,00,000	2,00,000

6	Neopuff infant T - Piece Paediatrics Resuscitator	2	30,000	60,000
7	Vein viewer machine	1	8,000	8,000
8	PICC Line (PREMECATH) size 28F	10	5,000	50,000
9	Solid block masonry work for walls at third floor			
10	Dismantling work for necessary openings			
11	Plastering work for wall			
12	Supplying and fixing of UPVC doors and windows			40,00,000
13	Floor and wall tiling work			
14	Gypsum fall ceiling work			
15	Painting Work			
Total (Rupees Sixty Lakh Only)				60,00,000

VI. Medical College, Kozhikode

Sl. No.	Name of Item	Department	No. of units	Rate/Unit (in Rs.)	Amount (in Rs.)
1	Ring Applicator Model & Make :300-100-122/RZ Medizintechnik GmbH, Germany	O&G	5	43,680	2,18,400
2	Multiparameter Monitor with IBP and Central Monitoring System		2	4,32,936	8,65,872
3	Multiparameter Monitor (5 Para) with Central Monitoring System		10	1,10,544	11,05,440
4	Infusion Pump		10	28,261	2,82,610
5	Anaesthesia machine		2	6,78,808	13,57,616
6	Syringe Infusion Pump (Dual)		5	63,000	3,15,000
7	Ultrasound Machine with Color Doppler 3D/4D		1	7,04,000	7,04,000
8	Trauma/ Emergency Cot		5	41,498	2,07,490

9	Mobile 100mA X-ray machine	O&G	1	2,91,630	2,91,630
10	Disposable Laproscopic vessel sealing hand instrument for cutting and coagulation (5mm)		10	34,440	3,44,400
11	Flash Autoclave		1	2,45,700	2,45,700
12	Floor washing machine		2	87,202	1,74,404
13	Head Lamp with LED Light Source		1	2,52,410	252410
14	Cervical inspection set		20	2,520	50,400
15	Foetal Doppler		5	8,400	42,000
16	Mobile Spot Light LED Model B		5	41,328	2,06,640
17	Computer and accessories		3	40,000	1,20,000
18	MTP / D& C/Cervical Biopsy Set		10	8,388.80	83,888
19	PPS Instruments Set		10	7,728	77,280
20	Weighing machine baby (analog)		5	1,416	7,080
21	Warmer baby		1	28,492	28,492
22	Electronic insufflator model & make : 20l high flow insufflator 100-240v, co2 tank yoke, co2 tank hose/ M/s.Stryker Usa		1	2,18,956	2,18,956
23	Diathermy Surgical		1	1,50,292	1,50,292
24	Defibrillator	Paediatrics	1	1,50,000	1,50,000
Total (Rupees Seventy Five Lakh Only)					75,00,000

4. All purchases will be made in strict observance of Stores Purchase Rules. IT items should be purchased strictly in accordance with circulars and orders issued by the IT Department from time to time. Government Order read as 1st and 2nd paper should also be scrupulously followed. Furniture will be purchased only through Govt. approved agencies.

5. The Director of Medical Education will ensure that, the funds are provided only to IT items vetted by the Departmental Technical Committee for IT projects after evaluation of necessity.

6. All the Works shall be done in a transparent manner and in accordance with the estimate, prevailing norms and conditions.

By Order of the Governor,
B. SURENDRAN PILLAI
Additional Secretary to Govt.

To

The Director of Medical Education, Thiruvananthapuram.
The Principal, Medical College, TVPM/Alappuzha/Kottayam/Thrissur/
Manjeri/Kozhikode.
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
Finance (Health - A) Department
Planning & Economic Affairs Department
✓ The Director, Information and Public Relations Dept. (Web & New Media for
publishing in the Government website)
Stock file, O.C.

Forwarded/By Order


Section Officer.