



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department – Medical Education - Annual Plan 2021-22
Implementation of Plan Scheme “Revamping of Existing Infrastructure and
Maintenance of High End Equipment in Medical Colleges” - Various Minor Works -
Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.2829/2021/H&FWD Dated,Thiruvananthapuram,
16/12/2021

Lr.No. DME/3382/2021-P (1) dated 07/08/2021 from the Director of
Read Medical Education, Thiruvananthapuram.

ORDER

In the Annual Plan Budget 2021-22, an amount of **Rs.500 Lakh** has been provided under the Head of Account '2210-05-105-30-17MW (P)' for implementation of the Plan scheme “**Revamping of existing infrastructure and maintenance of high end equipment in Medical Colleges**”. As per the letter read above, the Director of Medical Education has furnished a proposal seeking Administrative Sanction for the implementation of the aforesaid scheme at a total estimated cost of Rs.9,65,81,800/- by meeting the expenditure from the provision under head of account “2210-05-105-30-17MW” subject to re-appropriation of Rs.3,85,02,182/- from 18 Maintenance and Rs.80,79,618/- from 34 OC from the current year's budget provision.

2. Government have examined the matter in detail and are pleased to accord Administrative Sanction for implementation of various minor works under the plan scheme “Revamping of Existing Infrastructure and Maintenance of High End Equipment in Medical Colleges” at a total estimated cost of **Rs.9,65,81,800/- (Rupees Nine Crore Sixty Five Lakh Eighty One Thousand and Eight Hundred Only)**, as detailed below, by meeting the expenditure from the provision under the head of account 2210-05-105-30-17 MW subject to re-appropriation of Rs.3,85,02,182/- from 2210-05-105-30-18 Maintenance and Rs.80,79,618/- from 2210-05-105-30-34 OC in the current year's budget.

Medical College, Thiruvananthapuram

Sl No.	Requirement	Amount (in Rs.)
Work Executing Agency: PWD Special Building		
1	Balance amount of Previous Year to be deposited to PWD Special Buildings for Civil Works (Administrative Sanction accorded vide G.O. (Rt.) No.2386/2020/H&FWD Dated: 24.12.2020)	1,22,61,500
2	Renovation of toilet block in the back left side of SSB office in the first floor of super speciality block attached to Government Medical College hospital, Thiruvananthapuram - General Civil Work	10,00,000
3	Renovation of Toilet Block in the Back side of Neuro Surgery Ward in the Fourth Floor of Super Speciality Block attached to Government Medical College Hospital, Thiruvananthapuram - General Civil Work	11,00,000
4	Renovation of Toilet Block in the Back left side of Surgical Gastro Ward in the Third Floor of Super Speciality Block attached to Government Medical College Hospital, Thiruvananthapuram - General Civil Work	10,00,000
5	Renovation of Toilet Block in the Back side of Urology Ward in the Second Floor of Super Speciality Block attached to Government Medical College Hospital, Thiruvananthapuram - General Civil Work	10,00,000
6	Renovation of the Out side of Super Speciality Block attached to Government Medical College, Thiruvananthapuram - General Civil Work	49,00,000
7	Academic Building - Community Medicine Department - Renovation of HOD's Room, Library and Associate Professors Rooms - General Civil Work.	9,50,000
8	Main Academic Block - Out Side Renovation - Renovation of the Out Side Wall of Anatomy Museum front and Left Side of Main Building - General Civil Work	20,00,000
9	Main Hospital Building - Canteen Near OTB - Roofing of Canteen - General Civil Work	10,86,000
Work Executing Agency: PWD Electrical		
1	Annual Maintenance Contract of Three Numbers of Johnson make Bed cum Passenger Lift (20 Passengers) installed in the Multi Speciality Block, Medical College Hospital, Thiruvananthapuram for the Period from 01.03.2021 to 28.02.2022	5,60,000
2	Annual Maintenance Contract of Three Numbers of Passenger Lift & 1 No. Passenger Lift installed in the Super Speciality Block, Medical College Hospital, Thiruvananthapuram for the Period from 01.03.2021 to 28.02.2022	10,16,000

3	Annual Maintenance Contract and Servicing of Air Conditioner Units (Excluding Compressor) installed in various Places in the Medical College Hospital Thiruvananthapuram for the period from 01.04.2021 – to 31.03.2022	4,20,000
4	Operation and Maintenance Contract of 3 Nos. TR Air Cooled Chiller Type Units installed in the Super Speciality Block, Medical College, Hospital, Thiruvananthapuram for One Year	27,90,000
5	Comprehensive Maintenance Contract of the Ductable Air Conditioner Units and Servicing, Repairing of Split Type Air Conditioner Units in the Multi Speciality Block at Medical College Hospital, Thiruvananthapuram for One Year (Excluding Compressor)	7,30,000
6	Annual Maintenance Contract and Servicing of 3 Nos 17 TR Package AC Units installed in the Paediatrics ICU and Split Type AC Units in the Various Places at SAT Hospital, Thiruvananthapuram for the Year 2021 - 2022 (Excluding Compressor)	3,80,000
Total		3,11,93,500

Medical College, Kottayam

Sl No	Name of the Work	Amount (in Rs.)
1	Renovation of Ground floor of Old Casualty Block (Right side)	1,25,78,000
2	Setting up of Modular Theater in Ophthalmology Department, MCH Kottayam	46,93,000
3	Urgent electrical maintenance work in IRCU in ward 1 MCH Kottayam	1,17,300
Total		1,73,88,300

Medical College, Thrissur

Sl.No.	Name of the Work	Amount (in Rs)
1	Painting of various hostel buildings (MBBS LH New, Nurses Hostel, MBBS Mens') - PWD Civil	60,00,000
2	Modification of Court-yards between wards- PWD Civil	10,00,000
3	Renovation of Endoscopic Theater- PWD Civil	10,00,000
Total		80,00,000

Medical College, Kozhikode

Sl No	Name of the Work	Amount (in Rs)
1	Providing separate HT connection to Hostel blocks	65,00,000
2	Renovation of damaged LT OH Lines and rail posts in Medical College Campus	70,00,000
3	Repair and Renovation works at various staff quarters at Government Medical College Kozhikode	30,00,000
4	Repair and Renovation works at various Hostels at Government Medical College Kozhikode	30,00,000
5	Modernization of major operation theatre attached to Government Medical College Kozhikode	80,00,000
6	Renovation of toilet blocks and leak rectification at Nurses hostel A & B attached to Government Medical College Kozhikode	50,00,000
7	Modernization of Institute of Chest Diseases attached to Government Medical College Kozhikode	75,00,000
	Total	4,00,00,000

3. Post creation or purchase of vehicles will not be allowed for implementation of the scheme. Tender/e-tender and other stipulated formalities shall be followed wherever necessary, strictly adhering Stores Purchase Rules and following CPWD rates for civil works.

4. Sanction is also accorded for transfer crediting the amount to the implementing agency ie. PWD in advance for the speedy implementation of works.

5. All the works should be done in a transparent manner and in accordance with the approved proposal, estimates and prevailing norms & conditions.

(By order of the Governor)
Dr Asha Thomas I A S
Additional Chief Secretary

To:

The Director of Medical Education, Thiruvananthapuram.

The Principal, Medical College,
Thiruvananthapuram/Kottayam/Thrissur/Kozhikode

The Chief Engineer, P.W.D. Buildings, Thiruvananthapuram

The Member Secretary, State Planning Board, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

The Accountant General (A&E), Kerala, Thiruvananthapuram

The Finance (Health – A) Department

(vide U.O. No.1914323/HLT-A2/204/2021-FIN dt.8/12/2021)

The Planning & Economic Affairs Department.

(Vide U.O No.A1/139/2021/PLEGA dt 29/10/2021)

The Director, Information and Public Relations Dept. (Web & New Media for
publishing in the Government website)

Stock file, O.C.

Forwarded /By order


Section Officer