



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2021-22 - Medical Education - Implementation of Plan Scheme "Dental College Thrissur" - Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O (Rt.) No.2239/2021/H&FWD

Dated, Thiruvananthapuram, 18/10/2021

- Read:-
1. Letter No. DME/2012/2021 - P1 dated 14.08.2021 from the Director of Medical Education, Thiruvananthapuram.
 2. Minutes of the Departmental Working Group Meeting held on 29.09.2021.

ORDER

In the Annual Plan Budget 2021-22, an amount of Rs.483.74 Lakh (19M&E – Rs.24.39 L, 24M&S – Rs.32.52 L, 34OC – 418.70 L, 99 IT -Rs.8.13 L) has been provided under the head of account '2210-05-105-45 (P)' for implementation of the Plan Scheme '**Dental College, Thrissur**'. As per the letter read above, the Director of Medical Education has submitted a proposal seeking Administrative Sanction for a total amount of Rs.76,04,000/- as part of implementation of the Plan Scheme "Dental College, Thrissur" by meeting the expenditure from the provision under Head of Account '2210-05-105-45 (Plan)' in the current year's budget.

2 The 6th Departmental Working Group for Health & Family Welfare Department convened by Additional Chief Secretary (Health) on 29/09/2021 scrutinised the above plan scheme proposal and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for a total amount of **Rs.76,04,000/- (Rupees Seventy Six Lakh and Four Thousand Only)** in respect of the Plan Scheme "Dental College, Thrissur" as detailed below, by meeting the expenditure from the provision under the Head of Account '2210-05-105-45 (P)' in the current year's budget.

19-M&E

Sl.No	Name of Item	Department	No: of Units	Rate /Unit (in Rs.)	Amount (in Rs.)
1	Airotor Hand Pieces with ceramic Bearings	Prosthodontics	2	15,000	30,000
2	Advanced Implant Kit with Consumables	Prosthodontics	1	1,25,000	1,25,000
3	Air Conditioner - 2 Ton	Prosthodontics	1	60,000	60,000

4	Distilled water Plant	Prosthodontics	1	19,000	19,000
5.	Hepafilter	Prosthodontics	2	30,000	60,000
6.	Water Purifier	Prosthodontics	1	24,000	24,000
7.	Autoclave	Periodontics	1	1,50,000	1,50,000
8.	Portable oral suction	Periodontics	2	35,000	70,000
9.	Air conditioner 1.5 ton		1	55,000	55,000
10	Hepa filter	Periodontics	1	35,000	35,000
11	Air purifier	Paedodontics	1	30,000	30,000
12	Intra oral Camera and monitor	Paedodontics	1	20,000	20,000
13	Ultrasonic endo activator kit	Paedodontics	1	15,000	15,000
14	Airotor hand piece	Paedodontics	4	6,600	26,400
15	Extraction forceps	Paedodontics	2	6,000	12,000
16	Extraction forceps	Paedodontics	3	4,300	12,900
17	Apex locator	Paedodontics	1	52,000	52,000
18	LCD TV	Paedodontics	1	25,000	25,000
19	Refrigarator	Paedodontics	1	20,000	20,000
20	Dental chair	Orthodontics	1	3,25,000	3,25,000
21	HEPA Filters for Radiology	Oral Medicine	2	30,000	60,000
22	Digital intra oral X-ray printer	Oral Medicine	1	70,000	70,000
23	Digital intra oral camera	Oral Medicine	1	30,000	30,000

24	Magnifying Loupe	Conservative Dentistry	1	60,000	60,000
25	Class B Front loading autoclave	Conservative Dentistry	1	1,50,000	1,50,000
26	Air conditioner 2 ton	Conservative Dentistry	1	60,000	60,000
27	HEPA Filter	Conservative Dentistry	1	30,000	30,000
28	Various instruments	Oral Pathology		81,700	81,700
29	Biochemical analyzer to analyse glucose, lipid profile etc.	Oral Pathology	1	1,00,000	1,00,000
30	Autoclave 1.5	OMFS	1	1,50,000	1,50,000
31	Troma Kit, Orthognathic kit, impaction kit	OMFS	1	1,60,000	1,60,000
32	Extraction forceps set of 12	OMFS	1	30,000	30,000
33	Hepa filter	OMFS	1	30000	30000
34	Autoclave	Community Dentistry	1	1,50,000	1,50,000
35	Air conditioner	Community Dentistry	1	60,000	60,000
36.	Air cooler	Library	3	17,000	51,000
	Total (Rupees Twenty Four Lakh and Thirty Nine Thousand Only)				24,39,000

24-M&S

Sl. No	Name of Item	Department	Amount (in Rs)
1	Purchase of various materials & Miscellaneous items, reagents, gloves etc.	Periodontics	3,00,000
2	Purchase of various materials & instruments for the use of patient care and study purpose	Prosthodontics	7,00,000
3	Purchase of various materials & instruments for the use of patient care and study purpose	Oral Medicine & Radiology	4,00,000

4	Purchase of various materials & instruments for the use of patient care and study purpose	Pedodontics	3,00,000
5	Purchase of various materials & instruments for the use of patient care and study purpose	Conservative Dentistry	7,00,000
6	Materials for Pre Clinical lab & Materials for clinical use	Orthodontics	3,50,000
7	Glasswares, Instruments, Chemicals and Reagents	Oral Pathology	2,00,000
8	Dental Materials, instruments	OMFS	3,02,000
Total (Rupees Thirty Two Lakh and Fifty Two Thousand Only)			32,52,000

34-OC-3-OI

Sl. No	Items	Amount (in Rs.)
1	Purchase of Library books for various department	5,00,000
2	Purchase of various furniture for various department from SIDCO	6,00,000
Total (Rupees Eleven Lakh Only)		11,00,000

99-IT

Sl. No	Name of Item	Department	No: of Units	Rate /Unit (in Rs)	Amount (in Rs)
1	Multi-Purpose Printer (Print scan copy)	Oral Medicine/ Periodontics/ CD	3	20,000	60,000
2	4 K Projector with Screen for preclinical lab theory class	Prosthodontics	1	1,25,000	1,25,000
3	Laptop	Periodontics/Oral Medicine	2	45,000	90,000
4	Desktop	Oral Pathology/CD	2	40,000	80,000
5	LCD projector	Paedodontics	1	65,000	65,000
6	Public Address System	Community/Periodontics/Prosthodontics/Oral Medicine (2Nos)	5	20,000	1,00,000

7	SLR Camera	Conservative dentistry	1	2,00,000	2,00,000
8	Slide Projector & pointer	Oral Pathology	1	12,000	12,000
9.	Trolley Speaker	Lecture Hall	3	15,000	45,000
10	Collar Mike	one each for 9 depts.	9	4,000	36,000
Total (Rupees Eight Lakh and Thirteen Thousand Only)					8,13,000
Grand Total (19 M&E +24M&S+34OC+99 IT) (Rupees Seventy Six Lakh and Four Thousand Only)					76,04,000

4. All purchases will be made in strict observance of Stores Purchase Rules and in accordance with the prevailing norms and conditions. IT related items should be procured strictly in accordance with the Government Orders and circulars issued by Information Technology Department from time to time. Furniture will be purchased only from Govt. approved accredited agencies.

By order of the Governor,
B. SURENDRAN PILLAI
Additional Secretary to Govt

To

The Director of Medical Education, Thiruvananthapuram
The Principal, Government Dental College, Thrissur
The Member Secretary, State Planning Board, Thiruvananthapuram
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram (This order is issued with the approval of Departmental Working Group).
The Finance (Health - A) Department
The Planning & Economic Affairs Department.
The Information Technology Department .
✓ The Director, Information and Public Relations Dept. (Web & New Media for publishing in the Government website)
The Stores Purchase Department
Stock file, O.C.

Forwarded/By Order


Section Officer