



## GOVERNMENT OF KERALA

### Abstract

Health & Family Welfare Department - Annual Plan 2021-22 - Medical Education – Implementation of Plan Scheme “Faculty Improvement Programme” – Administrative Sanction accorded – Orders issued.

### HEALTH & FAMILY WELFARE (P) DEPARTMENT

**G.O. (Rt) No.2248/2021/H&FWD**

**Dated, Thiruvananthapuram, 19/10/2021**

- Read:-
1. Letter No. DME/2997/2021-P1 dated 26/08/2021 from the Director of Medical Education, Thiruvananthapuram.
  2. Minutes of the Departmental Working Group Meeting held on 29/09/2021

### ORDER

In the Annual Plan Budget 2021-22, an amount of **Rs.142 Lakh** has been provided under the Head of Account “2210-05-105-64-34OC (P)” for implementation of the Plan Scheme ‘**Faculty Improvement Programme**’. As per the letter read above, the Director of Medical Education has submitted a proposal seeking Administrative Sanction for implementing the above Scheme at a total cost of Rs.1,12,54,000/- by meeting expenditure from the provision under head of account “2210-05-105-64 (P)” in the current year’s budget provision.

2. The Departmental Working Group for Health & Family Welfare Department convened by the Additional Chief Secretary (Health) on 29.09.2021 scrutinised the above plan scheme proposal and approved the scheme as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for implementation of the Plan Scheme ‘**Faculty Improvement Programme**’ for a total amount of **Rs.1,12,54,000/- (Rupees One Crore Twelve Lakh and Fifty Four Thousand Only)** subject to conditions detailed below, by meeting the expenditure from the provision under head of account ‘2210-05-105-64-34 OC (Plan)’ in the current year's budget.

### MC Thiruvananthapuram

Sl No.	Name of Item	Qty (Nos)	Rate/Unit (in Rs.)	Amount (in Rs.)
	<b>Infrastructure component</b>			
1	LCD Projector	2	35,000	70,000
2	Laptop with OS and Office	2	75,000	1,50,000

3	MEU books and Journals	1	25,000	25,000
<b>Training / workshop component</b>				
4	Workshop on Hospital Administration	1	1,00,000	1,00,000
5	Training Programme competency based Medical Education training	6	1,00,000	6,00,000
6	Training of Nursing staff	1	1,00,000	1,00,000
7	Training on Infection control Activities	1	1,00,000	1,00,000
8	Biomedical Research	1	1,00,000	1,00,000
9	Organ Transplantation and Oncology Services	1	1,00,000	1,00,000
<b>Total (Thirteen Lakh and Forty Five Thousand Only)</b>				<b>13,45,000</b>

### MC Alappuzha

Sl No.	Name of Item	Department	Qty (Nos)	Rate/Unit (in Rs.)	Amount (in Rs.)
1	Setting up of Skill Lab	Various Department			8,49,000
2	Training of Faculty	Various Department			2,00,000
3	Spectrum Interactive panel UD x 65	Medical Education Unit	1	2,70,000	2,70,000
4	Laptop	Medical Education Unit	1	65,000	65,000
5	High Resolution Camera	Medical Education Unit	3	25,000	75,000

6	Cordless Mikes ( AKG WMS 40 Mini Dual Vocal Set	Medical Education Unit	3 sets	10,000	30,000
7	LCD Projector ( Wireless)	Medical Education Unit	1	1,00,000	1,00,000
8	Installation Charges & Cabling for providing extension of High Speed Internet Connection to MEU room	Medical Education Unit			10,000
<b>Total (Fifteen Lakh and Ninety Nine Thousand Only )</b>					<b>15,99,000</b>

### MC Kottayam

SI No.	Name of Item	Qty (Nos)	Amount (in Rs.)
1	WiFi Enabled interactive advanced full body mannequin with real time performance display	1	8,98,000
2	Advanced Airway Trainer for difficult intubation	1	1,29,000
3	Portable Medium Fidelity Airway Training Mannequin with cut section	1	1,33,000
4	Training Programme		3,00,000
<b>Total (Fourteen Lakh and Sixty Thousand Only)</b>			<b>14,60,000</b>

### MC Kozhikkode

Sl. No.	Name of Item	Amount (in Rs.)
1	Conducting Revised Basic Course/Curriculum implementation Program workshops for faculty	3,00,000
2	Conducting Workshops/Training for Residents/interns/students	3,00,000
3	Trainings and Workshops for faculty in the institution	5,00,000
4	Stationary and office consumables	90,000
5	Course fees for Advance Course in Medical Education (for 4 faculty x 15000)	60,000
6	Laptop ( 1 No)	50,000
7	Skill lab purchase of new equipment	50,000
<b>Total (Rupees Thirteen Lakh and Fifty Thousand Only)</b>		<b>13,50,000</b>



### MC Thrissur

Sl. No.	Name of Item	Amount (in Rs.)
1	Medical Education Unit - Training & Workshops-NMC mandatory trainings and other skills training workshops	6,20,000
2	Preparation and publication of medical education news letter for sharing academic information	25,000
3	Purchase of books for MEU (NMC mandatory requirement )	1,50,000
4	Purchase of Audiovisual aids	3,75,000
5	Items for skill lab as per NMC requirements	5,30,000
	<b>Total (Rupees Seventeen Lakh Only)</b>	<b>17,00,000</b>

### MC Ernakulam

Sl. No.	Name of Item	Amount (in Rs.)
1	Setting up of Skill Lab  a. Purchase of new equipment : Rs 2,00,000/- b. Modification of skill lab with two suitable air conditioners :Rs 2,00,000/- c. Laptop :Rs 50,000/- d. Sound system and web cam for conducting webinars :1,50,000/-	6,00,000
2	Amount required to clear other pending bills pertaining to the financial year 2019-20 : Rs 2,79,702/-, 2020-21: Rs 24509/-	3,04,211
3	Conducting of training programmes for faculties (Basic Course, CISP, Disaster Management)	95,789
	<b>Total (Rupees Ten Lakh Only)</b>	<b>10,00,000</b>

### MC Kollam

Sl No.	Name of Item	Amount (in Rs.)
1	Conducting Training programme & for faculties	5,00,000
2	Logistics & other requirement as per MCI norms	7,00,000
	<b>Total (Rupees Twelve Lakh Only )</b>	<b>12,00,000</b>

### MC Kannur

Sl No	Name of Item	Department	Qty (Nos)	Rate (in Rs)	Amount (in Rs)
1	Training of Faculty	Various	1	1,32,000	1,32,000
2	Task Trainer Catheterization/ Enema	Skill lab	1	60,000	60,000
3	Advanced Breast Examination Trainer	Skill lab	1	50,000	50,000
4	Adult CPR Trainer with light control feed back	Skill lab	3	48,149	1,44,447
5	Multivenous IV Training Arm	Skill lab	1	48,426	48,426
6	Delivery Manikin - PPH (Mama Natalie Complete)	Skill lab	2	22,500	45,000
7	Uterus Collection (MamaU, SisterU, training Tools)	Skill lab	1	17,500	17,500
8	Steel table with one cupboard and 3 drawer 150x75x75	Skill lab	1	7,500	7,500
9	Adult Intramuscular Injection Training Model	Skill lab	1	12,000	12,000
10	Steel cupboard with glass door 198x90x48	Skill lab	1	10,500	10,500
11	Suturing Pad - Suture Tutor Plus Hands on Kit	Skill lab	1	7,500	7,500
12	White board (4*8) with accessories	Skill lab	2	6,000	12,000
13	Revolving chair with arm rest	Skill lab	2	5,000	10,000
14	Steel cabinet with 4 shelves fixed	Skill lab	2	9,200	18,400
15	Webcam, 6foot cable, LCD display, optical sensor 3MP,	Skill lab		4,000	4,000

	Widescreen HD video calling, Noise reducing mic, for online meetings, laptop, computers, tablets		1		
16	Plastic chairs with arm	Skill lab	29	700	20,300
17	Stationary	Skill lab			427
	<b>Total (Rupees Six Lakh Only)</b>				<b>6,00,000</b>

### MC Manjeri

Sl. No.	Name of Item	Department	No of trianings/ Workshop	Rate/Unit (in Rs)	Amount (in Rs)
1	4 day Curriculum Innovation support Programme Training workshop (CISP + RBCW)	Medical Education Unit	4	50,000	2,00,000
2	Infection control training		12	10,000	1,20,000
3	Basic life support training for Faculty		3	20,000	60,000
4	Facilitator training for Foundation course		4	25,000	1,00,000
5	Educational research workshop		1	50,000	50,000
6	Hospital acquired infection surveillance		2	50,000	1,00,000
7	Anti Microbial Stewardship workshop		2	50,000	1,00,000
8	Skills lab upgradation for facilitators training		Essential skill sets 9 times	30,000	2,70,000
	Total (Rupees Ten Lakh Only)				10,00,000

4. All purchases will be made in strict observance of Stores Purchase Rules. IT items should be purchased strictly in accordance with circulars and orders issued by the IT Department from time to time. The Director of Medical Education will ensure that, the funds provided for IT items are being vetted by the Departmental Technical Committee for IT projects after evaluation of necessity in the aforesaid institutions.

5. Temporary staff shall be allowed strictly in accordance with the criteriums, conditions & wage rates fixed by Government for temporary/ contract/ daily wages appointments from time to time. The Director of Medical Education should also ensure that,



such wages are being paid to each category in uniform rate in all Medical Colleges.

6. The Scheme shall be implemented in a transparent manner and in accordance with prevailing norms and conditions. Competitive Tender shall be invited wherever necessary.

7. The Director of Medical Education should verify the authenticity of the pending bills and release the amount accordingly. Furniture should be purchased only from Govt approved accredited agencies.

8. . The Director of Medical Eduaction should furnish a complete revision document & plan for faculty improvement programme including skill labs, MEU, their recurring & one time costs, covering cost of training programme through fees etc to Government within 2 months.

By order of the Governor,  
**B. SURENDRAN PILLAI**  
Additional Secretary to Govt.

To

The Director of Medical Education, Thiruvananthapuram  
The Principal, Medical College, TVPM/Alappuzha/Kottayam/Kozhikode/  
Thrissur/Ernakulam/Kollam/Kannur/Manjeri  
The Member Secretary, State Planning Board, Thiruvananthapuram  
The Principal Accountant General (Audit), Kerala, Tvpm  
The Accountant General (A&E), Kerala, Thiruvananthapuram  
The Finance (Health - A) Department.  
The Planning & Economic Affairs Department  
The Director, Information and Public Relations Dept. (Web & New Media for  
publishing in the Government website)  
The Stores Purchase Department  
Stock file, O.C

Forwarded/By Order

  
Section Officer