

### **Abstract**

Health & Family Welfare Department - Annual Plan 2021-22 - Medical Education - Implementation of Plan Scheme "Medical College, Painavu, Idukki"- Administrative Sanction accorded - Orders issued.

# **HEALTH & FAMILY WELFARE (P) DEPARTMENT**

G.O.(Rt)No.2855/2021/H&FWD Dated, Thiruvananthapuram, 20/12/2021

Read 1 Lr. No. DME/3607/2021 - P1 dated 10/09/2021 from the Director of Medical Education, Thiruvananthapuram.

#### **ORDER**

In the Annual Plan Budget 2021 - 22, an amount of Rs 30 Lakh (17 MW-Rs.5 L, 24 M&S - Rs.5 L, 34OC-Rs.20 L) has been provided under the Head of Account 2210-05-105-49 (P) for implementation of the plan scheme "Medical College, Painavu, Idukki. As per letter read above, the Director of Medical Education has submitted a proposal seeking Administrative Sanction for a total amount of Rs.30 Lakh for the aforesaid scheme by meeting the expenditure from the provision under the head of account '2210-05-105-49-34 OC-3-OI (P)' in the current year's budget subject to re-appropriation of Rs.10 Lakh from 2210-05-105-49-17MW (Rs. 5 L) & 24 M&S (Rs.5 L)

Government have examined the matter in detail and are pleased to accord Administrative Sanction for implementation of the plan scheme "Medical College, Painavu, Idukki for a total amount of Rs.30,00,000/- (Rupees Thirty Lakh Only), as detailed below, by meeting the expenditure from the provision under the head of account '2210-05-105-49-34 OC-3-OI (P)' in the current year's budget subject to reappropriation of Rs.10 Lakh from the same head of account under minor heads 17MW (Rs. 5 L) & 24 M&S (Rs.5 L).

Sl. No.	Name of Item	Department	No of Units	Amount (in Rs).
	Digital Panaromic X-Ray Machine	Oral and		
1.		Maxillofacial	The state of the s	24,00,000
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2.	LCD Projector Portable type - 3600 Lumens	Paediatrics	1	50,000
3.	Electronic weighing scale	Paediatrics	2	27,000
4.	Weighing machine infant	Paediatrics	1	7,500
5.	Microscope Binocular - Type-3	Paediatrics	1	15,000
6.	Desktop computer 15 processor & 1TB hard disk	Forensic	1	50,000
7.	Multi-function printer (A4)	Forensic, Biochemistry and office	3	54,000
8.	Office table - Hardwood	Paediatrics	1	12,000
9.	Steel Cabinet with glass door	Paediatrics	1	12,000
10.	Steel cabinet with locker facility	Oral and Maxillo facial Surgery & Forensic	4	72,000
11.	Armed plastic molded chair	Paediatrics	3	4,500
12.	DPershad and SK verma PGI battery of brain dysfunction	Psychiatry	1	9,000
13.	Books - Indian	Psychiatry	17 titles	31,000
14.	DPershad and NNWig PG Memory Scale Dysfunction	Psychiatry	1	3,000
15.	BP apparatus	Forensic	1	3,000
16.	Online UPS-4KVA, 8 batteries and installations	Ground Floor Offices	1	2,50,000
	Total			30,00,000

- 4. All purchases will be made in strict observance of Stores Purchase Rules. IT related items should be procured strictly in accordance with the Government Orders and circulars issued by Information Technology Department from time to time. Furniture will be purchased only from Govt. approved accredited agencies.
- 5. All the works shall be done in a transparent manner and in accordance with the approved proposal & prevailing norms and conditions.
- 6. The Director of Medical Education should also furnish separate proposal for re-appropriation mentioned above with all the relevant documents to Government.

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(By order of the Governor)
Dr Asha Thomas I A S
Additional Chief Secretary

To:

The Director of Medical Education, Thiruvananthapuram

The Principal, Government Medical College, Idukki.

The Member Secretary, State Planning Board, Thiruvananthapuram

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

The Accountant General (A&E), Kerala, Thiruvananthapuram (This order is issued with the approval of Departmental Working Group).

The Finance (Health - A) Department (vide U.O 1921121/HLT-A2/211/2021-Fin dated 1/12/2021).

The Planning & Economic Affairs Department. (vide U.O A1/141/2021/PLEGA dated 8/11/2021).

The Information Technology Department.

The Director, Information and Public Relations Dept. (Web & New Media for publishing in the Government website)

The Stores Purchase Department

Stock file, O.C.

Forwarded /By order

Section Officer