



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2021-22 - Implementation of Plan Scheme" Development of Medical Colleges under DME - Medical College, Thiruvananthapuram - Administrative Sanction accorded - Orders issued.

Health & Family Welfare (P) DEPARTMENT

G.O.(Rt)No.2268/2021/H&FWD Dated,Thiruvananthapuram, 21/10/2021

Read 1 Letter No. DME/2595/2021- P1 dated 26/08/2021 from the Director of Medical Education, Thiruvananthapuram.

2 Minutes of the 12th Special Working Group Meeting for Plan Schemes (2021-22) held on 8/10/2021.

ORDER

In the Annual Plan Budget 2021-22, an amount of Rs.2400 Lakh (19M&E - Rs.600L, 24 M&S - Rs.450L, 34OC - Rs.1350 L)) has been provided under the head of account '2210-05-105-98 (P)' for implementation of the Plan Scheme '**Medical College, Thiruvananthapuram**'. As per the letter read above, the Director of Medical Education has submitted a revised proposal seeking Administrative Sanction for an amount of Rs.2736.57684 Lakh (19 M&E - Rs.600 L, 24 M&S - Rs.450 L, 34OC - Rs.1686.57684 L) as part of implementation of the Plan Scheme "Medical College, Thiruvananthapuram" by meeting the expenditure from the provision under Head of Account '2210-05-105-98 (Plan)' in the current year's budget subject to re-appropriation of Rs. 336.57684 L from the savings available under other heads of account to 34 OC.

2. The 12th Meeting of the Special Working Group for Plan Schemes held on 8/10/2021 convened by the Additional Chief Secretary (Finance) scrutinised the above plan scheme proposal submitted by the Director of Medical Education and approved the same as detailed in the minutes read as

2nd paper above, subject to the condition that, additional fund required over and above the budget provision should be met through re-appropriation.

3. In pursuance of the decision of the Special Working Group, Administrative Sanction is accorded for a total amount of **Rs.27,36,57,684/- (Rupees Twenty Seven Crore Thirty Six Lakh Fifty Seven Thousand Six Hundred and Eighty Four Only)** for implementation of the Plan Scheme "Medical College, Thiruvananthapuram" as detailed below, by meeting the expenditure from the provision under the Head of Account "2210-05-105-98 (P)" in the current year's budget provision subject to the condition that, the additional fund required over and above the budget provision should be met through re-appropriation.

Under 19 M&E

(Budget Provision - Rs.600 L)

Sl. No.	Name of Item	Department	Qty (Nos.)	Rate/Unit (in Rs.)	Amount (in Rs.)
1	Anaesthesia Workstation	Anaesthesiology	3	10,30,000	30,90,000
2	Monoocular microscope with LED illumination	Anatomy	10	30,000	3,00,000
3	Binocular microscope with LED illumination	Anatomy	10	30,000	3,00,000
4	Fully automated random access immunoassay analyser	Biochemistry	1	17,00,000	17,00,000
5	Portable ECHO Cardiography System	Cardiology	1	25,00,000	25,00,000
6	Heart lung machine with heater cooler unit	Thoracic & Cardio Vascular Surgery	1	90,20,000	90,20,000
7	LASER -IPL Intense pulsed light multi functional machine with Radio frequency, IPL, E-light system	D&V	1	7,84,000	7,84,000
8	Excimer UV Light System	D&V	1	3,00,000	3,00,000
9	Cardiac autonomic neuropathy apparattus	Endocrinology	1	2,00,000	2,00,000

10	Microcentrifuge	Endocrinology	1	5,00,000	5,00,000
11	Hypopharyngoscope with accessories	ENT	1	5,25,000	5,25,000
12	ENT OP workstation	ENT	1	5,00,000	5,00,000
13	Urea Breath Analyzer	Medical Gastroenterolgy	1	10,00,000	10,00,000
14	Ventilator -High end	Surgical Gastroenterolgy	1	12,00,000	12,00,000
15	Head Lamp with LED Light Source	Surgical Gastroenterolgy	1	3,50,000	3,50,000
16	OT Light double mount dome-LED	Surgical Gastroenterolgy	1	8,00,000	8,00,000
17	Ventilator & Humidifier adult	Internal Medicine	2	13,00,000	26,00,000
18	Ventilator portable	Internal Medicine	1	6,61,000	6,61,000
19	3D Laparoscopic set	General Surgery	1	17,00,000	17,00,000
20	OT Table	General Surgery	1	6,00,000	6,00,000
21	Automated ELISA Processor for TTD Screening	Microbiology	1	42,80,500	42,80,500
22	Hemodialysis Machine	Nephrology	3	5,30,000	15,90,000
23	Ventilator	Neurology	1	10,00,000	10,00,000
24	Low temperature plasma sterilizer 100 ltr	Neuro Surgery	1	55,00,000	55,00,000
25	Electro surgical drill system Burr	Orthopaedics	1	15,00,000	15,00,000
26	Operating Microscope	Orthopaedics	1	14,00,000	14,00,000
27	Multipara Monitor	Orthopaedics	1	70,000	70,000
28	Trinocular research microscope with 4 objectives, camera attached	Pathology	1	2,00,000	2,00,000
29	MRI Compatible Transport Ventilator	Paediatrics	1	15,00,000	15,00,000

30	Highend Monitor	Paediatric Cardiology	1	10,00,000	10,00,000
31	Hemodialysis Machine	Paediatric Nephrology	2	5,29,500	10,59,000
32	Portable ventilator transport +10year AMC	Paediatric Neurology	1	7,07,500	7,07,500
33	OT light LED double dome with camera	Paediatric Surgery	1	6,50,000	6,50,000
34	Instruments for open surgery (One Set)	Paediatric Surgery	1	4,00,000	4,00,000
35	Telescopes for use with 11 fr Cystoscope, 2.5& 3 size Broncho scope and esophagoscope, 0 degree and 30 degree & Stelescope for optical FB forceps	Paediatric Surgery	1	2,30,000	2,30,000
36	EMG / NCV / EP Machine	Physiology	1	14,00,000	14,00,000
37	Virtual Rehabilitation Unit	PM&R	1	5,00,000	5,00,000
38	Patient Hoist	PM&R	2	1,00,000	2,00,000
39	Multipara Monitor	PM&R	2	70,500	1,41,000
40	Electrocautery unit for APC	Respiratory Medicine	1	5,77,611	5,77,611
41	Argon plasma coagulator (APC) with accessories	Respiratory Medicine	1	9,62,500	9,62,500
42	Fractionated Exhaled Nitric Oxide (FENO)	Respiratory Medicine	1	4,50,000	4,50,000
43	ABG Catridge	Respiratory Medicine	9	350	3,150
44	Portable Ultrasound Machine	Radiodiagnosis	1	10,00,000	10,00,000

45	Electrohydraulic Operation table with manual over riding with radiolucent sliding top	Reproductive Medicine	1	12,00,000	12,00,000
46	Blood Collection Monitor	Transfusion Medicine	3	1,10,000	3,30,000
47	Vein finder	Transfusion Medicine	2	1,00,000	2,00,000
48	Medical Monitor Light cable light source Telescope thirty degree for OP use	Urology	1	9,76,000	9,76,000
49	Full HD Cystoscope thirty degree 4 mm autoclavable	Urology	2	1,81,500	3,63,000
50	Resectoscope working element with cable	Urology	1	1,16,000	1,16,000
51	Pending Bill Payment				18,63,739
Total (Rupees Six Crore Only)					6,00,00,000

Under 24 M&S

(Budget Provision - Rs.450 L)

SI No.	Requirement	Amount (in Rs)
1	Reagents & Chemicals for various Departments	1,60,00,000
2	Glass wares for various Departments	10,00,000
3	Consumables & Disposables for various Departments (Non KMSCL)	60,00,000
4	Surgical items for various Departments	67,50,000
5	Raw Materials for ALFC	20,00,000
6	Detergents, Sterilizing agents for various Departments	50,00,000
7	Medical Supplies (Anesthetic agents, Special fluids and drugs-Non KMSCL)	15,00,000
8	Miscellaneous items (Needle, Cannula, Vacutainer etc.)	40,00,000

9	Linen items, Mattress etc	14,74,815
10	Pending Bill Payment	12,75,185
Total (Rupees Four Crore and Fifty Lakh Only)		4,50,00,000

Under 34-OC-3-OI

(Budget Provision - Rs.1350 L)

SI No.	Requirement	Amount (in Rs)
1	Facility Management Services Cost of Super Speciality Block and Multi Specialty Block.	13,75,48,000
2	Pending payment to firms (e-LAMS-2019-20)	1,10,16,578
3	Pending Bill Payment (FY-2020-21)	2,00,93,106
Total (Rupees Sixteen Crore Eighty Six Lakh Fifty Seven Thousand Six Hundred and Eighty Four Only)		16,86,57,684
Excess amount over and above the budget provision should be met through re-appropriation		

4. The fund release will be based on actual requirement and the fund released should not be parked in banks. Post creation or purchase of vehicles will not be allowed for implementation of the scheme. Tender/e-tender and other stipulated formalities shall be followed wherever applicable, strictly adhering to Stores Purchase Rules and following CPWD rates for civil works. IT items shall be procured strictly in accordance with the Government Orders and circulars issued by Information Technology Department from time to time. For hiring of project staff/manpower as part of project implementation, instructions issued in G.O (P) No. 76/2019/Fin dated 2/07/2019 & G.O (P) No. 81/2019/Fin dated 9/07/2019 shall be followed. Furniture should be purchased only from Government approved accredited agencies.

5. All works should be done in a transparent manner and in accordance with the approved proposal, and prevailing norms and conditions.

(By order of the Governor)
Dr Asha Thomas I A S
Additional Chief Secretary

To:

The Director of Medical Education, Thiruvananthapuram

The Principal, Government Medical College, Thiruvananthapuram

The Member Secretary, State Planning Board, Thiruvananthapuram

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

The Accountant General (A&E), Kerala, Thiruvananthapuram

The Finance (Health - A/Planning -B) Department

The Planning & Economic Affairs Department.

The Director, Information and Public Relations Dept. (Web & New Media for publishing in the Government website)

The Stores Purchase Department

Stock file, O.C.

Forwarded /By order


Section Officer