

## **GOVERNMENT OF KERALA**

### **Abstract**

Health and Family Welfare Department - Development projects to be taken up under Kerala Infrastructure Investment Fund Board - Development of Mental Health Centre, Thiruvananthapuram - Engagement of M/s HITES as the Special Purpose Vehicle for the Project and Administrative Sanction of the project - Sanction accorded - Orders issued.

# **HEALTH AND FAMILY WELFARE (P) DEPARTMENT**

G.O.(Rt)No.947/2023/H&FWD Dated, Thiruvananthapuram, 24-04-2023

- Read 1) G.O(Ms)No.315/2016/Fin dated 08.08.2016
  - 2) G.O(P)No.61/2017/Fin dated 09.05.2017
  - 3) G.O (Ms)No.69/2018/Fin dated 24.02.2018
  - 4) Letter No.PLA1/2133/2023/DHS dated 21.03.2023 from the Director of Health Services, Thiruvananthapuram

### **ORDER**

As per the guidelines issued in the Government order read as 1<sup>st</sup> and 3<sup>rd</sup> paper above, for availing assistance from Kerala Infrastructure Investment Fund Board (KIIFB), the Administrative Department should identify Special Purpose Vehicle (SPV) for executing the project before according in- principle approval to the projects proposed for implementation under KIIFB. As per the G.O read as 2 <sup>nd</sup> paper above, rates of centage charges to SPVs for execution of KIIFB projects have been sanctioned subject to the condition that the rates are fixed for planning, designing, tendering, supervising, and handling over of projects.

- 2) The Director of Health Services, as per letter read as 4th paper above, has furnished a proposal for the development of Mental Health Care Centre, Thiruvananthapuram by using KIIFB fund.
- 3) Government having examined the proposal in detail, are pleased to accord In-Principle Sanction for the development of Mental Health

Care Centre, Thiruvananthapuram for an amount of **Rs.90,15,20,000**/- (Rupees Ninety Crore Fifteen Lakh and Twenty Thousand only) for development of Mental Health Care Center, Thiruvananthapuram by using KIIFB fund for the components abstracted below;

### **General Abstract**

| 1 | Behavioral ICU                | Rs.7,00,00,000/-  |
|---|-------------------------------|-------------------|
| 2 | OP Block                      | Rs.18,20,00,000/- |
| 3 | IP Block (2 units, 21 Cr each | Rs.42,20,00,000/- |
| 4 | Internal Road                 | Rs.1,00,00,000/-  |
| 5 | Compound Wall                 | Rs.50,00,000/-    |
| 6 | STP                           | Rs.2,50,00,000/-  |
| 7 | Beautification of the Campus  | Rs.50,00,000/-    |
| 8 | Substation                    | Rs.3,00,00,000/-  |
| 9 | Kitchen and Pantry            | Rs.1,50,00,000/-  |
|   | Total Amount                  | Rs.76,40,00,000/- |
|   | GST 18 %                      | Rs.13,75,20,000/- |
|   | Net Amount                    | Rs.90,15,20,000/- |

- 4) M/s HITES, a Central Public Sector Undertaking is designated as the Special Purpose Vehicle (SPV) for execution of the project
- 5) The SPV M/s HITES shall prepare Detailed Project Report in consultation with the Hospital Authorities, Director of Health Services and the Technical Committee for KIIFB works and submit the same to KIIFB for according Financial Sanction.

(By order of the Governor)
TINKU BISWAL
PRINCIPAL SECRETARY

To:

The Chief Executive Officer, KIIFB, Felicity Square, M.G Road, Statue, Thiruvananthapuram

The Vice President and Head ID South, HITES, HLL Bhavan, Golden Jubilee Park, Poojappura P.O, Thiruvananthapuram - 695012

The Director of Health Services

The Finance Department

Information officer, Web & New Media Stock file / Office Copy

Forwarded /By order

Section Officer

Copy to:-PS to Minister for Health, Women and Child Development

PS to Principal Secretary, H & FW Department