



GOVERNMENT OF KERALA

Abstract

Health Department - Annual Plan 2024-25 - Implementation of Plan Scheme 'Women & Children Hospitals' - Various Works - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.2032/2024/H&FWD Dated,Thiruvananthapuram, 24-08-2024

Read 1 Letter No.DHS/10636/2024-MC2 dated 05.07.2024 from the Director of Health Services, Thiruvananthapuram

2 Minutes of the Departmental Working Group (Health) meeting held on 12-07-2024

ORDER

In the annual plan budget 2024-25, a total amount Rs.400 lakh is provided for the implementation of the Plan Scheme 'Women & Children Hospitals' under the head of account '4210-01-110-66-(Plan)'. As per the letter read above, the Director of Health Services has submitted a proposal seeking Administrative Sanction to carry out various works for a total amount of Rs.3,43,20,000/- by meeting the expenditure under the head of account '4210-01-110-66-(Plan)' from the Annual Plan Budget provision for the FY 2024-25.

2. The Departmental Working Group for Health & Family Welfare Department held on 12-07-2024 scrutinised the aforesaid Plan Scheme proposal and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, **Administrative Sanction is accorded** for implementation of various works under the Plan Scheme '**Women & Children Hospitals**', for a total amount of **Rs.3,43,20,000/- (Rupees Three Crore Forty Three Lakh and Twenty Thousand Only)**, as detailed below, by meeting expenditure under the head of account '**4210-01-110-66-(Plan) - Women & Children Hospitals**' provided in the Annual Plan Budget for the FY 2024-25 :

Sl. No	Components	Sanctioned Amount (In Rs.)
W&C Hospital, Alappuzha (AS amount = Rs.27,29,000)		
1	Demolishing of existing roof slab of pump house and construction of new light roof	3,00,000
2	Construction of drain	18,00,000
3	Providing power supply points to Air Conditioners in Office Room	32,000
4	Paving of Interlock for trolly path	5,23,000
5	Generator Supply to Blood Bank	74,000
W & C Hospital, Thycadu (AS amount = Rs.2,54,91,000)		
1	Construction of Compound Wall and Vehicle Shed	1,55,00,000
2	Providing Cabins, Partitions, Counter, Racks in Blood Bank Unit	5,15,000
3	Maintenance of roof in Labour room, Doctors' room, Passage and Toilet Block	24,90,000
4	Maintenance work in Casualty Block and various Wards	31,00,000
5	Maintenance of Store Building	38,86,000
W&C Hospital, Palakkad (AS amount = Rs.61,00,000)		
1	Additional Fund	61,00,000
Grant Total		3,43,20,000

4. All purchase shall be made in strict observance of Stores Purchase Rules. The works shall be done in a transparent manner and in accordance with the approved proposal, prevailing norms and conditions.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

The Principal Accountant General (A&E), Kerala, Thiruvananthapuram
The District Treasury Officer, District Treasury, Thiruvananthapuram.
The Finance (Health-A) Department
The Planning & Economic Affairs (A) Department
The Stores Purchase Department
The I&PR (Web & New Media) Department (for publishing in Govt.
website)
Stock File / Office Copy
Copy to: PS to Minister (Health)
PA to ACS (H&FWD)

Forwarded /By order

Section Officer