



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2023-24 - Implementation of Plan scheme 'Kerala Emergency Medical Services Project (108 Ambulance) - KANIVU' - Administrative Sanction accorded - Orders issued

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.2191/2023/H&FWD Dated,Thiruvananthapuram, 25-08-2023

Read 1 Letter No.MC2/12553/2023/DHS dated 10.07.2023 from the Director of Health Services, Thiruvananthapuram

2 Minutes of the meeting of Special Working Group held on 10.08.2023

ORDER

In the Annual Plan Budget 2023-24 an amount of Rs.7500 lakh has been provided under the Head of account '2210-01-110-24-34OC (P)' for the implementation of the scheme 'Kerala Emergency Medical Services Project (108 Ambulance) - KANIVU' during 2023-2024. As per the letter read as 1st paper above the Director of Health Services has forwarded a proposal submitted by MD, Kerala Medical Services Corporation Ltd (KMSCL) for an amount of Rs.1,36,47,67,650/- for the running of Ambulances during the financial year. Out of this total amount Rs.45,36,00,000/- is expected to be approved in the PIP of National Health Mission, and the rest from the State Plan fund. Accordingly the proposal seeks administrative sanction for the budget allocation of Rs.75,00,00,000/- (Rupees Seventy Five Crore Only) from the Head of account 2210-01-110-24-34 OC (P) under the DHS for engaging Ambulances in all districts of Kerala through Aggregator Model (KANIVU-108) for the financial year 2023-24.

2. The Special Working Group for Health and Family Welfare Department held on 10.08.2023 considered and scrutinized the above plan scheme proposal and approved the same as per minutes read above.

3. In pursuance of the decision of the Special Working Group, Government are pleased to accord **Administrative Sanction** for the

implementation of the scheme '**Kerala Emergency Medical Services Project (108 Ambulance) KANIVU**' at an estimated cost of **Rs.1,36,47,67,650/- (Rupees One hundred and thirty six crore forty seven lakh sixty seven thousand six hundred and fifty only)** as specified below. Expenditure for the scheme amounting to **Rs.75,00,00,000/- (Rupees Seventy Five Crore Only)** shall be met under the Head of account 2210-01-110-24-34-OC (P) from the current year's budget provision, subject to the conditions that the Director of Health Services and the MD, KMSCL should ensure that quality parameters are monitored properly, service level agreement has to be fulfilled and expenditure should be limited to available budget provision. The Director of Health Services and the MD, KMSCL should also ensure that the amount over and above the budget provision i.e. **Rs.45,36,00,000/- (Rupees Forty five crore and thirty six lakh only)** should be made available from the NHM.

Particulars	No. of Vehicles	Offered price for running per ambulance per month from April 2022-Sept 2023 (in Rs)	Offered price for running per ambulance per month from October 2023-March 2024 (in Rs)	Total amount required for running the ambulance for the Financial Year 2023-24 months (in Rs)
For Vehicles running 24 hours	150	3,59,370	3,95,307	67,92,09,300
For Vehicles running 12 hours	165	2,43,174	2,67,491	50,55,58,350
Expected extra kilo metres Charges	315	1,50,00,000	1,50,00,000	18,00,00,000
Total				1,36,47,67,650

4. KMSCL shall be the implementing agency of the project. The fund release shall be based on actual requirement and the fund released should not be parked in banks. The expenditure would be met from the provision available under the appropriate head of account and it should be utilized only for the purpose for which it is allotted. Post creation and

purchase of vehicles are not admissible under the scheme. Store purchase rules shall be strictly adhered to. Tender /e-tender and other stipulated formalities shall be followed wherever necessary.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director of Health Services, Thiruvananthapuram

The Managing Director, Kerala Medical Services Corporation Ltd.,
Thiruvananthapuram

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

The Accountant General (A&E), Kerala, Thiruvananthapuram

Finance (Health-A) Department (vide U.O. No.2509071/HLT-A3/107/2023-FIN dated 17.08.2023)

Finance (Planning-B) Department

Planning & Economic Affairs Department

The Director, Information and Public Relations Department (Web &
New Media (for publishing in Government website)

Stock File/ Office Copy

Copy to: PS to Minister (Health)

PA to Principal Secretary (H&FWD)

Forwarded /By order

Section Officer