



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2021-22 - Medical Education – Implementation of the Plan Scheme “Medical College, Kottayam” - Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O. (Rt.) No.1806/2021/H&FWD

Dated, Thiruvananthapuram, 25/08/2021

Read:- 1. Letter No. DME/2030/2021/P1 dated 03/06/2021 from the Director of Medical Education, Thiruvananthapuram
2. Minutes of the Special Working Group held on 29/07/2021.

ORDER

In the Annual Plan Budget 2021 - 22, an amount of Rs.1750 Lakh (17 MW- Rs.183.71 L, 19M&E- Rs.371.24 L, 24 M&S – Rs.334.88 L, 34OC- Rs.860.17 L) has been provided under the Head of Account 2210-05-105-96 (P) for implementation of the plan scheme “Medical College, Kottayam”. As per letter read above, the Director of Medical Education has submitted a proposal seeking Administrative Sanction for a total amount of Rs.1566.29 Lakh by meeting the expenditure from the provision under the head of account ‘2210-05-105-96 (P)’ in the current year's budget.

2. The 7th Meeting of the Special Working Group for Health & Family Welfare Department held on 29/07/2021 convened by the Additional Chief Secretary (Finance) scrutinised the above plan scheme proposal submitted by the Director of Medical Education and approved the same as detailed in the minutes read as 2nd paper above, subject to the conditions that, the fund release will be based on actual requirement and the fund released should not be parked in banks.

3. In pursuance of the decision of Special Working Group, Government are pleased to accord Administrative Sanction for implementation of the scheme “Medical College, Kottayam” for a total amount of **Rs.15,66,29,000/- (Rupees Fifteen Crore Sixty Six Lakh and Twenty Nine Thousand Only)**, as detailed below, by meeting the expenditure from the provision under the head of account ‘2210-05-105-96 (P)’ in the current year's budget.

Items under 19-M&E

SI No.	Name of Item	Department	Qty (Nos)	Rate/Unit (in Rs.)	Amount (in Rs)
1	Pending payment to suppliers				15,60,000
2	Mobile Cath lab	CVTS	1	1,10,00,000	1,10,00,000

3	Pneumatic compression therapy for lymphatic stimulation	PMR - PT	1	5,00,000	5,00,000
4	Anesthesia Workstation Model B	Anaesthesiology	1	27,55,000	27,55,000
5	Disposable flexible video Bronchoscope	Anaesthesiology	1	5,73,000	5,73,000
6	Crash Cart	Anesthesiology	2	19,800	39,600
7	Fixed costal retractor (Thompson retractor)	Surgical Oncology	1	12,00,000	12,00,000
8	X ray Film Lobby – LED- Two film	Surgical Oncology	1	24,500	24,500
9	Surgical Instruments	Surgical Oncology	1	1,50,000	1,50,000
10	Calf pump for DVT prevention	Surgical Oncology	1	1,37,400	1,37,400
11	Patient warmer	Surgical Oncology	1	93,000	93,000
12	Trauma Care Crash cart	Surgical Oncology	1	1,03,400	1,03,400
13	OT Table Electric	ENT	1	5,37,200	5,37,200
14	OPD endoscopy unit	ENT	1	15,00,000	15,00,000
15	Head light for ENT OT	ENT	2	39,800	79,600
16	Head light for ENT OP	ENT	2	28,400	56,800
17	Fumigation dispenser	ENT	1	26,800	26,800
18	Semi Rigid Ureteroscope 4.5/6 F	Urology	1	3,50,000	3,50,000
19	SACSHE'S visual internal urethrotomy set with accessories	Urology	1	2,00,000	2,00,000
20	Otis Urethrotomy	Urology	1	2,00,000	2,00,000
21	30 degree forward oblique telescope 4mm diameter	Urology	1	3,50,000	3,50,000
22	Electro Hydraulic C Arm Compatible OT Table	Urology	1	10,00,000	10,00,000
23	Hemodialysis Machine	Nephrology	5	4,93,100	24,65,500
24	Portable R O Plant	Nephrology	1	2,87,000	2,87,000
25	Walk in cold Room with stainless steel shelves, two compartments	Transfusion Medicine	1	15,00,000	15,00,000
26	Instruments for Oculoplasty	Ophthalmology	1	59,800	59,800
27	Cryo machine	Ophthalmology	1	40,000	40,000
28	Multiparameter monitor with Capnogram and IPM	Orthopaedics	1	3,01,300	3,01,300
29	Multiparameter monitor	Orthopaedics	1	64,000	64,000
30	Surgical Diathermy	Orthopaedics	1	1,42,000	1,42,000

31	Mobile Shadow less light	Orthopaedics	1	1,26,000	1,26,000
32	Electronic Tourniquet	Orthopaedics	2	84,000	1,68,000
33	Suction apparatus Electric	Orthopaedics	2	3,01,000	6,02,000
34	Syringe pump	Orthopaedics	2	23,600	47,200
35	X Ray lobby Led	Orthopaedics	2	81,000	1,62,000
36	C Arm	Orthopaedics	1	9,97,500	9,97,500
37	BP Apparatus	General Medicine	10	2,300	23,000
38	Digital Thermometer	General Medicine	5	1,840	9,200
39	Suction apparatus	General Medicine	6	13,400	80,400
40	Oxygen trolley with side rails	General Medicine	3	96,000	2,88,000
41	Crash cart	General Medicine	1	19,800	19,800
42	Syringe pump	General Medicine	4	23,600	94,400
43	CPAP Machine	General Medicine	2	2,33,100	4,66,200
44	Patient warmer	General Medicine	2	93,000	1,86,000
45	Semi Flowers cot	General Medicine	2	30,500	61,000
46	Medicine trolley	General Medicine	3	9,400	28,200
47	Multi locker cupboard	General Medicine	8	2,600	20,800
48	Video laryngoscope	General Medicine	1	1,80,000	1,80,000
49	Vein detecting transillumination device	General Medicine	1	97,000	97,000
50	Pediatric bronchoscope	General Medicine	1	7,50,000	7,50,000
51	Multiparameter with Capnogram and IPM	General Medicine	1	3,01,300	3,01,300
52	Nebulizer Piston compression type	General Medicine	5	2,100	10,500
53	Delivery Cot	Obstetrics & Gynaecology	1	1,00,000	1,00,000
54	Defibrillator	Obstetrics & Gynaecology	2	1,43,000	2,86,000
55	Binocular Microscope	Physiology	5	30,000	1,50,000
56	Doppler ultrasonic blood flowmeter	Physiology	1	45,000	45,000
57	Electronic Insufflators	General Surgery	1	6,38,000	6,38,000
58	U KIT (Accessories to Stryker HD Laparoscopic system)	General Surgery	1	1,33,000	1,33,000
59	Intra Operative Nerve Monitor	Neurosurgery	1	20,00,000	20,00,000

60	Fogging machine	CSSD	1	50,000	50,000
61	Incubator 3m TM	CSSD	1	1,05,000	1,05,000
62	High End Headlight LED with Rechargeable Battery	Surgical Gastroentrology	1	6,05,000	6,05,000
63	Image Intensifier - C Arm	Surgical Gastroentrology	1	9,97,600	9,97,600
Total (Rupees Three Crore Seventy One Lakh and Twenty Four Thousand Only)					3,71,24,000

Items under 24M&S

Sl. No	Name of Item	Department	Amount (in Rs)
1	Pending Payment		26,00,000
2	Integrated Clinical Chemistry and Immunoassay Analyser (On rental contract)	Biochemistry	1,00,00,000
3	ABG Kits	Biochemistry	5,00,000
4	Electrolyte analyser consumables	Biochemistry	1,50,000
5	Quality Controls	Biochemistry	5,00,000
6	Sample Collection Tubes	Biochemistry	1,00,000
7	Chemicals	Biochemistry	50,000
8	Miscellaneous Items	Biochemistry	50,000
9	Chemicals and reagents	Pathology	15,00,000
10	Antibodies for IHC and IF	Pathology	25,00,000
11	Glassware's and consumables	Pathology	15,00,000
12	Consumables for Cytospin	Pathology	1,98,000
13	Reagents for 3 part CBC machine	Pathology	29,00,000
14	Reagents for 5 part CBC machine	Pathology	29,00,000
15	Reagents for Coagulometer	Pathology	28,00,000
16	Reagents for Automated ESR analyser Transponder	Pathology	2,50,000
17	Smart card for ESR analyser	Pathology	1,00,000
18	Urine strips for Automated Urine analyser	Pathology	10,000
19	Reagents for Semi Automated Coagulation Analyser	Pathology	50,000
20	Miscellaneous Items	Pathology	50,000
21	Culture Media	Microbiology	1,00,000
22	Diagnostic Kit	Microbiology	8,00,000

23	Glasswares	Microbiology	5,00,000
24	Chemicals & Reagents	Microbiology	80,000
25	Antibiotic Discs	Microbiology	50,000
26	Miscellaneous Items	Microbiology	5,00,000
27	Consumables , Reagents, Chemicals and Glasswares	Blood Bank	5,00,000
28	Materials and consumables for ZLFC	PMR	10,00,000
29	Chemical, Reagents and Consumables	Pharmacology	50,000
30	Consumables	Radiotherapy	4,00,000
31	Consumables	ENT	4,00,000
32	Consumables	Physiology	4,00,000
	Total (Rupees Three Crore Thirty Four Lakh and Eighty Eight Thousand Only)		3,34,88,000

Items under 34OC-3OI

SI No.	Name of Item	Department	Qty (Nos)	Rate/Unit (in Rs.)	Amount (in Rs)
1	Pending payment to suppliers				46,50,000
2	3D/4D Echocardiography	Cardiology	1	1,00,00,000	1,00,00,000
3	Power Assisted Liposuction unit with accessories	Plastic surgery	1	29,00,000	29,00,000
4	Surgical Instruments	Plastic Surgery	1	3,00,000	3,00,000
5	Cryostat model B	Pathology	1	19,50,000	19,50,000
6	Flotting water bath	Pathology	1	7,500	7,500
7	Computer	Pathology	1	35,000	35,000
8	Argon Plasma Coagulation System with Intelligent Cautery	Surgical Gastroenterology	1	22,00,000	22,00,000
9	Ultrasonic Cutting & Coagulation with Radio Frequency Vessel Sealing System	Surgical Gastroenterology	1	19,00,000	19,00,000
10	Ultrasound Color Doppler portable	Surgical Gastroenterology	1	11,50,000	11,50,000
11	Fixed Costal Retractor System	Surgical Gastroenterology	1	11,96,000	11,96,000
12	Operating Loupes	Surgical Gastroenterology	2	2,12,800	4,25,600
13	OT Table	Surgical Gastroenterology	1	12,16,000	12,16,000

14	HD Laparoscopy Unit	Surgical Gastroenterology	1	28,50,000	28,50,000
15	Ultrasonic Aspirator with Universal Handpiece	Surgical Gastroenterology	1	16,17,000	16,17,000
16	Neuro Navigation	Neurosurgery	1	1,50,00,000	1,50,00,000
17	C-ARM Mobile Image Intensifier System (Model A)	Neurosurgery	1	45,00,000	45,00,000
18	X Mobile X Ray	Neurosurgery	1	3,00,000	3,00,000
19	Purchase of Medical books for Central Library	Central Library	-	15,00,000	15,00,000
20	Purchase of hard copy of medical journals for Central Library	Central Library	1	4,00,000	4,00,000
21	Endo Bronchial Ultrasound(EBUS)	Pulmonary Medicine	1	1,20,00,000	1,20,00,000
22	Pediatric upper and lower GI endoscopy system	Gastroenterology	1	31,50,000	31,50,000
23	Theraputic endoscopic system	Gastroenterology	1	25,00,000	25,00,000
24	HD Medical Monitor	General Surgery	1	5,10,000	5,10,000
25	Light Cable & Adaptor (Accessories to Stryker HD Laparoscopic system)	General Surgery	1	44,600	44,600
26	Syringe pump	General Surgery	3	23,600	70,800
27	Patient warmer	General Surgery	3	93,000	2,79,000
28	Pulse oximeter Model A	General Surgery	2	42,000	84,000
29	Defibrillator with Cardiac Monitor	General Surgery	1	1,45,000	1,45,000
30	Crash cart	General Surgery	1	19,800	19,800
31	OT Table Hydraulic Manual	General Surgery	2	1,64,000	3,28,000
32	X Ray Machine (for ICH)	Radiodiagnosis	1	12,30,000	12,30,000
33	LCD Projector	Pharmacology	1	60,000	60,000
34	Computer Assisted learning software	Pharmacology	1	1,00,000	1,00,000
35	Digital Spectrophotometer	Forensic Medicine	1	25,000	25,000
36	Digital BP Apparatus	Forensic Medicine	1	1,600	1,600
37	Multi Utility Photocopier	Forensic	1	56,000	56,000

		Medicine			
38	Portable smart projector	Forensic Medicine	1	48,000	48,000
39	Electric Bunsen burner	Pharmacy	4	3,000	12,000
40	Compound Microscope Straight type (monocular)	Pharmacy	5	6,000	30,000
41	Nepheloturbidity Meter 135	Pharmacy	1	25,000	25,000
42	Clavengers Apparatus (without Rbflask and condensor)	Pharmacy	4	1,500	6,000
43	Autoclave Vertical 53L	Pharmacy	1	65,000	65,000
44	Monocular Microscope	Pharmacy	5	14,000	70,000
45	Heating Mantle 500ml	Pharmacy	5	1,000	5,000
46	Camera Lucida	Pharmacy	5	900	4,500
47	Refrigerator 190 Ltr.	Pharmacy	1	18,000	18,000
48	Incubator 95 ltr.	Pharmacy	1	25,000	25,000
49	All in one board accessories for Breast, Belly and Head & Neck	Radiation Oncology	1	13,00,000	13,00,000
50	Thermoplastic immobilization shell 3 points	Radiation Oncology	100	2,000	2,00,000
51	Vacuum lock cushions A10 compatible	Radiation Oncology	7	30,000	2,10,000
52	OT Table Manual Hydraulic	Ophthalmology	5	1,65,000	8,25,000
53	ECHO Machine	CVTS	1	35,00,000	35,00,000
54	Head light with light source	CVTS	2	3,30,000	6,60,000
55	DVT Pump	CVTS	2	6,00,000	12,00,000
56	Intubating Fiber Optics Bronchoscope	CVTS	1	10,00,000	10,00,000
57	Purchase Furniture (Jefferson Chair, Table, Chair, Almirah etc.), IT/Electrical items	Various Department			12,17,600
58	Ultrasound Machine Portable	Radiodiagnosis	1	8,95,000	8,95,000
	Total (Rupees Eight Crore Sixty Lakh and Seventeen Thousand Only)				8,60,17,000

4. The fund release will be based on actual requirement and the fund released should not be parked in banks, Post creation or purchase of vehicles will not be allowed for implementation of the scheme. Tender/e-tender and other stipulated formalities shall be followed wherever necessary, strictly adhering Stores Purchase Rules and following CPWD rates for civil works. IT items shall be procured strictly in accordance with the Government Orders and circulars

issued by Information Technology Department from time to time. For hiring of project staff/manpower as part of project implementation, instructions issued in G.O (P) No. 76/2019/Fin dated 2/07/2019 & G.O(P) No. 81/2019/Fin dated 9/07/2019 shall be followed. Furniture should be purchased only from Government approved accredited agencies.

5. All works should be done in a transparent manner and in accordance with the proposal, prevailing norms and conditions.

By Order of the Governor,
RAJAN N KHOBRADE
Principal Secretary to Govt.

To

The Director of Medical Education, Thiruvananthapuram.
The Principal, Medical College, Kottayam.
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E), Kerala, Thiruvananthapuram
Finance (Health – A/Planning-B) Department
Planning & Economic Affairs Department.
Stores Purchase Department.
✓ The Director, Information and Public Relations Dept. (Web & New Media for publishing in the Government website)
Stock file, O.C.

Forwarded/By Order


Section Officer