



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2022-23 - Medical Education - Implementation of Plan Scheme "State PEID Cell" - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1520/2022/H&FWD Dated,Thiruvananthapuram, 26-06-2022

- Read 1. G.O (Ms) No. 18/2017/ITD dated 23/07/2017
2. G.O (Ms) No. 15/2018/ITD dated 01/08/2018.
3. Letter No.P6/2121/2022/DME dated 24.05.2022 from the Director of Medical Education, Thiruvananthapuram.
4. Minutes of the Departmental Working Group Meeting held on 18/06/2022

ORDER

In the Annual Plan Budget 2022-23, an amount of Rs.125 Lakh has been provided under the Head of Account '2210-05-105-12 (Plan)' for implementation of the Plan Scheme '**State PEID Cell**'. As per the letter read above, the Director of Medical Education has informed that, the budget Provision earmarked for the Scheme has been rationally distributed among ten Medical Colleges and submitted a proposal seeking Administrative Sanction for implementing the above Scheme at a total cost of Rs.119.99304 Lakh by meeting expenditure from the provision under the head of account '2210-05-105-12 (Plan)' in the current year's budget provision.

2. The Departmental Working Group for Health & Family Welfare Department convened by the Additional Chief Secretary held on 18/06/2022 scrutinized the above plan scheme proposal submitted by the Director of Medical Education and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for implementation of the plan scheme '**State PEID Cell**' in 10 Medical Colleges for a total amount of **Rs. 1,19,99,304/- (Rupees One Crore Nineteen Lakh Ninety Nine Thousand Three Hundred**

and Four Only) as detailed below, by meeting expenditure from the provision under head of account '2210-05-105-12 (Plan)' in the current year's budget.

MEDICAL COLLEGE THIRUVANANTHAPURAM

Sl No	Item	Amount (in Rs)
A	Office Expenses :-	
1	Internet +Telephone charge	50,000
2	Stationary items	25,000
3	Office (other) Expenses	25,000
4	Contingencies	25,000
5	LCD TV 60 inch - (2 nos)	1,30,000
6	Portable speaker with Amplifier with two cordless microphone, inbuilt rechargeable battery	50,000
7	Desktop Computer with printer,scanner- (2 nos)	1,00,000
B	Administrative Expenses (Reimbursement to existing)	7,50,000

B	Administrative Expenses (Remuneration to existing staff working on temporary/contract basis) i.e Data Entry Operator, Junior Lab Assistant & Lab Technician	1,38,340
C	Field activities/conducting programmes training programmes (Awareness programmes/orientation on infection prevention & vector control activities)	
1	Outbreak Investigation	1,41,660
2	Infection Control Training	4,25,000
3	Review meeting & communicable disease updation	1,70,000
4	Health Education Campaign for prevention of Communicable Diseases	2,00,000
5	Printing of Health Education Materials	2,00,000
6	Communicable Diseases Surveillance & vector control activities	2,00,000
	Total	25,00,000

MEDICAL COLLEGE ALAPPUZHA

Sl. No	Name of Item	No. of units	Rate/ unit (in Rs)	Amount (in Rs.)
A	Administrative Expenses			
1	Stationery Item & Printing			70,000
2	Contingency			65,630
3	Projection Screen with Stand (6x4 screen)			12,910
4	Desktop with UPS - 12th Gen Intel core i5/8GB/1TB HDD+ 256 GB			80,000
5	Nec Band Mic			8,000
6	<i>Furniture :-</i>			
	a. Computer Table	1 No.	8692	8,692
	b. Computer Chair	2 Nos.	4372	8,744
	c.Steel Almirah	2 Nos.	11092	22184
	d. Revolving Chair	1 No.	9470	9470
7	Digital Podium			50,000
B	Remuneration to existing staff working on temporary/contract basis including Festival Allowance Data Entry Operator, Junior Lab Assistant, Lab Technician			7,97,370
C	Field activities/conducting programmes/training programmes/Awareness			

	programmes/orientation on infection prevention & vector control activities :-			
1	Outbreak Investigation And Control			1,50,000
2	Training for House Surgeons, Hospital Staff, Nursing Assistant, Grade 1 Employees, Kudumbasree Coordinators, Anganwadi workers , Asha Workers & Health Workers			1,00,000
3	IEC Activities			1,27,000
4	School Health Programme			35,000
5	Field activities/conducting programs			1,00,000
6	Infection Control Activities			50,000
7	Review Meeting of RPEID Cell			5,000
	Total			17,00,000

Medical College, Kottayam

SI No.	Item	Amount (in Rs)
1	Administrative Expenses Remuneration to existing staff working on temporary/contract basis including Festival Allowance Data Entry Operator, Junior Lab Assistant, Lab	7,97,370

	Technician	
2	Training programmes for Health Staff on Communicable Diseases & Infection Control, Printing Health Education Materials	55,000
3	Outbreak investigation & Monitoring	20,000
4	Office expenses (Internet & telephone charges, purchase of stationery items, printer servicing, computer updation etc)	30,000
5	Purchasing full HD Projector for Health Education activity	70,000
6	Purchasing portable Bluetooth speaker and wireless mic for health education activities	27,630
	Total	10,00,000

Medical College, Thrissur

Sl. No.	Item	Amount (in Rs)
1	Administrative Expenses:- Remuneration to existing staff working on temporary/contract basis including salary arrears for the month March 2022 Data Entry Operator, Junior Lab Assistant, Lab Technician	8,12,704
2	Office Expenses:-	
	(a) LED Projector for Epidemic IEC	1,00,000

	(a) LED Projector for Epidemic IEC	1,00,000
	(b) Desktop + Highpower UPS for PEID Cell data entry and analysis	80,000
	(c) Laptop for IEC and analysis	80,000
	(d) Portable scanner for digitalization of data	30,000
	(e) Stationery/Contingency	50,000
3	Epidemic Investigations/Conducting programmes/Others	
	(a) Infection Control Training for Health care workers	1,50,000
	(b) Epidemic Investigation/Other activities, Travel Expenses	50,000
	(c) Health Education campaign for prevention of Communicable diseases, IEC, Travel Expenses Conducting Communicable disease updates/CME/Research/Printing Health materials/Posters/Pamphlets	1,50,000
	Total	15,02,704

Medical College, Kozhikode

Sl.No	Item/Activity	Amount (in Rs)
A	Office expenses	
1	Internet & Telephone charges	10,000
2	Stationery items	50,000

3	IEC materials printing etc	25,000
4	Contingencies	20,880
	Total	105880
B	Administrative Expenses	7,89,120
	Remuneration to existing staff working on temporary/contract basis	
	Data Entry Operator, Junior Lab Assistant, Lab Technician	
C	Field activities /Conducting programmes	
1	Communicable diseases control activities	50,000
2	Out break investigations	25,000
3	Health awareness programmes ,Infection control Training programmes ,CME/Research	30,000
	Sub Total	1,05,000
	Total	10,00,000

Medical College, Manjeri

Sl. No.	Name of Items	No of Units	Rate/unit (in Rs)	Amount (in Rs)
A	Administrative Expenses Remuneration to existing staff working on temporary/contract basis Data Entry Operator, Junior Lab Assistant, Lab Technician			7,89,120
B. Administrative Expenses (Stationary & Contingencies)				
1	Anti-rabies treatment registers.	40	700	28,000
2	Internet and Telephone Charges			12,000
3	Stationary Items			26,880
C. Equipment and Furniture				
1	Purchase of Camera for training purpose	1	100000	1,00,000

D. Outbreak investigation and training	44,000
Total	10,00,000

Medical College, Kannur

Sl. No	Item	Amount (in Rs)
1	Office Expenses	15,000
2	Administrative Expenses (Wages for two staffs)	4,99,880
3	Field activities (Training programme, Field Investigation etc)	1,65,000
4	Laptop (2 No.)	1,00,000
5	Scanner (1 No.)	6,000
6	Sundry items	14,120
	Total	8,00,000

Medical College, Ernakulam

Sl. No.	Item	Amount (in Rs).
1	Office Expenses	25,000

1	Office Expenses	25,000
2	Administrative Expenses (Remuneration to staff-temporary)	8,01,848
3	Field Activities	1,73,152
	Total	10,00,000

Medical College, Kollam

Sl No.	Activity	Amount (in Rs).
1	Remuneration of Data Entry Operator, Laboratory Technician, Junior laboratory Assistant etc. on temporary/contract basis	7,56,540
2	Field Activities and Field Investigations	43,460
3	Training Online and Offline, for online training purchase of zoom or similar platform, brochure designing software and other softwares to enable training.	1,00,000
4	Stationary, Office expenses, Internet and Telephone charges	50,000
5	Designing - printing of Health Education materials	50,000
	Total	10,00,000

Medical College, Idukki

SI No.	Item/Activity	Amount (in Rs).		
1	Remuneration of Data Entry Operato.	2,54,100		
SI	Items	Number	Rate/Unit	Amount

No			(in Rs)	(in Rs.)
2	Laptop with windows 10, Microsoft office and antivirus software.(CPU-AMD Ryzen 3 series, RAM – 4 OR 8 GB, Hard disk – minimum 500 GB,CD Drive) Brand preference- ASUS/ACER/DELL/HP)	1	50,000	50,000
2	Desktop computer with latest windows and Microsoft office(with UPS)	1	60,000	60,000
3	3 in 1 Colour Laser printer(Photostat,Scanner, Printer)	1	15000	15,000
4	Public addressing system- Microphone system (wireless) and wired and speaker	Microphone - 2 1 wireless 1 wired 1 Speaker	 4000 4500 3000	11,500
5	LCD Projector	1	50000	50,000
6	LCD Projector Screen(50 inch)-self standing pull out style.	1	4000	4000
7	Webcam	1	2000	2000
	Wooden Rectangular Computer table	2	5000	10,000
8	Executive Chair	2	5000	10,000
9	Metal steel office Wardrobe	1	20,000	20,000

10	Recurring Expenditure (Paper, printer cartridge and other stationaries.			10,000
Total				4,96,600

4. All purchases will be made in strict observance of Store s Purchase Rules. IT items should be purchased strictly in accordance with circulars and orders issued by the IT Department from time to time. Government Order read as 1st and 2nd paper should also be scrupulously followed. The Director of Medical Education will ensure that, the funds provided for IT items are being vetted by the Departmental Technical Committee for IT projects after evaluation of necessity in the aforesaid institutions.

5. Temporary staff should be allowed to continue strictly in accordance with the criteriums, conditions & wage rates fixed by Government for temporary/ contract/ daily wages appointments from time to time. The Director of Medical Education should also ensure that such wages are being paid to each category in uniform rates in all Medical Colleges.

6. The Scheme shall be implemented in a transparent manner and in accordance with the approved proposal, prevailing norms and conditions.

(By order of the Governor)
B SURENDRAN PILLAI
ADDITIONAL SECRETARY

To:

The Director of Medical Education, Thiruvananthapuram

The Principal Accountant General (Audit), Kerala, Tvp

The Accountant General (A&E), Kerala, Thiruvananthapuram

The Finance (Health-A) Department.

✓ The Director, Information and Public Relations Dept. (Web & New Media for publishing in the Government website)

The Stores Purchase Department

Stock file, O.C

Forwarded /By order

Signed by P K Santhosh

Date: 27-06-2022 12:35:13

Section Officer