

**GOVERNMENT OF KERALA****Abstract**

Health Department - Plan Fund 2024-25 - e Health Kerala - Annual Plan 2024-25- Implementation of Plan Scheme 'Kerala Digital Health Mission - e Health Programme' - Administrative Sanction accorded - Orders issued.

HEALTH AND FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1564/2024/H&FWD Dated,Thiruvananthapuram, 28-06-2024

Read 1 Letter No.eHK/137/2023-Fin dated 13.05.2024 from the Project Director , e Health Kerala

2 Minutes of the Departmental Working Group held on 11.06.2024

ORDER

In the Annual Plan Budget for 2024-25, an amount of Rs.2760 Lakh has been provided under the Head of Account '2210-01-001-88(Plan)' for the implementation of the Plan Scheme 'Kerala Digital Health Mission- e Health Programme'. The Project Director, e Health Kerala has furnished proposal for according Administrative Sanction for the implementation of the aforesaid Plan Scheme during the FY 2024-25. The Department Working Group held on 11.06.2024 scrutinized the proposal and approved the same.

2. In pursuance of the decision of the Department Working Group meeting, Administrative Sanction is accorded for the implementation of the Scheme '**Kerala Digital Health Mission - e Health Programme**' for an amount of **Rs.4,65,91,000/- (Rupees Four Crore Sixty Five Lakh and Ninety One Thousand only)** as detailed below, by meeting the expenditure from the budget provision under the Head of Account '**2210-01-001-88(Plan)**' for the FY 2024-25.

Sl No.	Components	Amount (In Rs.)
1	Implementation of e Health in 7 institutions under DHS during 2024-25	1,45,79,000
	e Health expansion in DME during 2024-	

2	25	1,50,00,000
3	Software Development Cost	1,26,91,000
4	Overhead Charges	29,58,000
5	Retention and Yearly support	3,63,000
6	Connectivity charges of HUBs and Public Health Labs	10,00,000
	Total	4,65,91,000

3. All the works should be done in a transparent manner and in accordance with the approved proposal, prevailing norms and conditions. Purchase of vehicles will not be allowed. Tender/ e tender and other stipulated formalities shall be followed wherever necessary. All purchases shall be made in strict observance of Stores Purchase Rules. Items regarding Information Technology shall be procured strictly in accordance with the Government orders and Circulars issued by Information and Technology Department from time to time. The Project Director, e Health Kerala shall ensure completion of the scheme within the stipulated time.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Project Director , e Health Programme, Thiruvananthapuram
The Director of Health Services, Thiruvananthapuram
The Director of Medical Education, Thiruvananthapuram
The Principal Accountant General (Audit) Thiruvananthapuram
The Accountant General (A&E) Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Finance (Health A) Department
The Planning and Economic Affairs Department
Stock file/Office Copy

Copy to: PS to Minister (Health)
PA to ACS (Health)

Forwarded /By order

Section Officer