



GOVERNMENT OF KERALA

Abstract

Health and Family Welfare Department - Development of SAT hospital - Functionalizing Women and Child Block with KIIB assistance - Administrative Sanction- Accorded - Orders issued

HEALTH AND FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1015/2023/H&FWD Dated,Thiruvananthapuram, 29-04-2023

- Read 1) G.O(Rt)No.1247/2018/H&FWD dated 16.04.2018
2) Letter No.P7/4618/2022/DME dated 21.10.2022 from the Director of Medical Education, Thiruvananthapuram
3) Letter No.HFW003-02-MISC-01 dated 25.03.2023 from the Chief Executive Officer, KIIFB

ORDER

As per the G.O read as 1st paper above, administrative sanction was accorded for an amount of Rs.717.29 crore for the development of Government Medical College, Thiruvananthapuram with KIIFB assistance. As per the letter read as 2nd paper above, the Director of Medical Education has furnished a proposal for according permission to utilize the balance amount from the sanctioned amount of Rs. 717.29 Crores for the additional works in the Women and Child Block in SAT Hospital with an estimated cost of Rs.12.38 crore. The SAT work is being done with the funds from NRHM and the additional amount is needed for the completion of the same.

2) As per the letter read as 3rd paper above, KIIFB has agreed for utilizing the balance amount in the sanctioned amount of Rs.717.29 crores for meeting the estimated amount of Rs.12.38 crore for the completion of the additional works in the Women and Child block in SAT hospital, subject to the condition that the overall cost shall be limited to the Administrative Sanction already issued for the project.

3) Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of Rs.**12,38,01,371/- (Rupees Twelve Crore Thirty Eight Lakhs One Thousand Three Hundred and Seventy One only)** for the additional works in the Women and Child Block in SAT Hospital by utilizing the balance amount from the sanctioned amount of Rs.717.29 crores. M/s HITES is

designated as the Special Purpose Vehicle for the project.

4) The component wise details of the estimate for the additional works for SAT block at GMC, Thiruvananthapuram are shown as below,

SL No	Description	Amount (Excl.GST)
1	Civil Works	
	a) RAMP	26745408.09
	b) FIRE STAIRCASE	12106321.25
	c) SITE DEVELOPMENT	10396064.54
	d) SUMP & PUMP ROOM	26216989.08
2	PLUMBING WORKS	2328647.04
3	ELECTRICAL WORKS	16882829.66
4	HVAC & FIRE FIGHTING WORKS	4043812.43
5	TOTAL (EXCL.GST) PHYSICAL INFRASTRUCTURE (1 TO 4)	98720072.00
6	TOTAL (5) (INCL.GST 18%) PHYSICAL INFRASTRUCTURE	116489685.00
7	ADD 1% CONTINGENCY (5)	987201.00
8	CONSULTANCY FEE @ 5% (5)	4936004.00
9	GST ON CONSULTANCY @18% (8)	888480.72
10	REROUTING AND RELOCATION OF METERING PANEL	500000.00
11	GRAND TOTAL (INCLU.CONSULTANCY FEE & GST ON CONSULTANCY FEE) (6 TO 10)	12,38,01,371.00

5) The SPV of the project, ie M/s HITES shall complete the work within the prescribed time limit and take necessary steps for getting financial approval from KIIFB. The Director of Medical Education shall monitor the work. The overall cost shall be limited to the administrative sanction already issued for the project.

(By order of the Governor)
DR ASHA THOMAS I A S
ADDITIONAL CHIEF SECRETARY

To:

The Director, Medical Education Department

The State Mission Director, National Health Mission

The Principal / Superintendent, Government Medical College,
Thiruvananthapuram

The Chief Executive Officer, KIIFB

The Head, Technical Committee for KIIFB works

The Vice President & Head ID South (VP & Head IDS), HLL Bhavan,
Poojappura, Thiruvananthapuram

The Managing Director, INKEL limited

The Principal Accountant General (Audit)/ (A&E), Kerala,
Thiruvananthapuram

Information Officer, Web & New Media

Stock file / Office Copy

Forwarded /By order

Section Officer

Copy to:- PS to Hon'ble Minister for Women and Child Development

PA to Additional Chief Secretary, Health

Finance Department