



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - ICCONS - Annual Plan 2024-25 - Implementation of Plan Scheme 'ICCONS / Society for Rehabilitation of Cognitive and Communicative Disorders' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1574/2024/H&FWD Dated,Thiruvananthapuram, 29-06-2024

- Read 1. Letter No.259/Accounts/2024/ICCONS-TVM dated 14.05.2024 from the Director (i/c), ICCONS
2. Minutes of the Departmental Working Group Meeting held on 11.06.2024

ORDER

In the Annual Plan Budget for 2024-25, an amount of Rs.469.76 lakh has been provided under the Head of Account '2210-05-105-36-35(Plan) - Grants for the creation of Capital Assets' for the implementation of Plan Scheme 'ICCONS / Society for Rehabilitation of Cognitive and Communicative Disorders'. As per the letter read above, Director (i/c), Institute for Communicative & Cognitive Neurosciences (ICCONS) has submitted Annual Plan Scheme proposal seeking Administrative Sanction for implementing the aforesaid scheme, by meeting the expenditure from the above head of account from the budget provision for the FY 2024-25.

2. The Department Working Group Meeting for Health & Family Welfare Department held on 11.06.2024 scrutinized the above plan scheme proposal submitted by the Director (i/c), ICCONS and approved specific components of the proposals as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, **Administrative Sanction is accorded** for the implementation of the scheme 'Society for Rehabilitation of Cognitive and Communicative Disorders' at a total cost of **Rs.3,70,69,000/- (Rupees Three Crore Seventy Lakh and Sixty Nine Thousand only)**, as detailed below, by

meeting the expenditure under the Head of Account '2210-05-105-36-35 (Plan)' from the budget provision for the financial year 2024-25.

Head of Account - 2210-05-105-36-35 (P) - Grants for the creation of Capital Assets

SI No.	Components	Proposed amount (In Rs.)
1	Extension of Hostel Building and Security Cabin at ICCONS, Shoranur	1,60,00,000
2	Building maintenance work at ICCONS, Shoranur	1,00,00,000
3	Boundary Wall maintenance at ICCONS, Trivandrum	75,00,000
4	Expansion of parking area at ICCONS, Trivandrum	15,15,000
5	Construction of Road to Special School at ICCONS, Trivandrum	7,81,000
6	Construction of Road to parking space at ICCONS, Trivandrum	4,23,000
7	Technical Supervision Charges	8,50,000
	Total	3,70,69,000

4 .The Administrative Sanction for the work 'Boundary Wall maintenance at ICCONS, Trivandrum' (item no.3) is granted, subject to condition that the work shall be awarded after getting structural stability report from some expert agency like College of Engineering Thiruvananthapuram (CET).

5. All purchases shall be made in strict observance of Stores Purchase Rules. IT items should be purchased strictly in accordance with the circulars and orders issued by IT Department from time to time. Furniture shall be purchased only through Government approved agencies. All the works shall be done in a transparent manner and in accordance with the prevailing norms and conditions.

6. The Director of Health Services, Thiruvananthapuram shall draw the amount and release the same to the Director, Institute for Communicative & Cognitive Neurosciences and (ICCONS).

(By order of the Governor)
SUBHASH R

ADDITIONAL SECRETARY

To:

The Director of Health Services, Thiruvananthapuram

The Director (i/c), Institute for Communicative & Cognitive
Neurosciences (ICCONS), Thiruvananthapuram

The Member Secretary, State Planning Board, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala,
Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram.

The District Treasury Officer, Thiruvananthapuram

The Finance (Health-A) Department.

The Planning & Economic Affairs Department

The Store Purchase Department

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Copy to: PS to Minister (H&FWD)

PA to Additional Chief Secretary (H&FWD)

Forwarded /By order

Section Officer