



GOVERNMENT OF KERALA

Abstract

Health Department - Annual Plan 2024-25 - Implementation of Plan scheme 'Institute of Mental Health & Neurosciences' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1568/2024/H&FWD Dated, Thiruvananthapuram, 29-06-2024

Read 1 Letter No.670/IMHANS/2024 dated 07.05.2024 from the Director, IMHANS

2 Minutes of the Departmental Working Group (Health) meeting held on 11.06.2024

ORDER

In the Annual Plan Budget for 2024-25, an amount of Rs.250 lakh has been provided under the Head of Account '2210-05-200-95-35 (Plan)' for the implementation of the plan scheme 'Institute of Mental Health & Neurosciences'. As per the letter read above, the Director, IMHANS submitted Annual Plan Scheme proposal seeking Administrative Sanction for implementing the above scheme for an amount of Rs.150 lakh by meeting the expenditure from the budget provision under the above head of account for the FY 2024-25.

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 11.06.2024 scrutinised the above plan scheme proposal submitted by the Director, IMHANS and approved the proposal as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, **Administrative Sanction** is accorded for implementation of the scheme 'Institute of Mental Health & Neurosciences' at a total cost of **Rs.1,50,00,000/- (Rupees One Crore and Fifty Lakh only)** by meeting the expenditure from the budget under the head of

account '2210-05-200-95-35 - IMHANS - Grants for the creation of Capital Assets (Plan)' for the FY 2024-25, as detailed below.

Sl No.	Components	Amount (In Rs.)
1	Balance works of Students Hostel Building at IMHANS, Kozhikkode • Tile and Granite flooring, Water supply and sanitary works, painting works, balance electrification work etc in Ground floor. • Masonry works, plastering works, flooring water supply and sanitary works, doors and windows, electrification and painting etc in First floor. • Provision for Septic tank, Fire fighting and fire NOC and Electric connection charges.	1,50,00,000
	Total	1,50,00,000

4. The work should be completed within the time frame stipulated in the implementation plan and should be monitored accordingly. The Director, IMHANS shall submit implementation plan to Government before proceeding with the sanctioned work.

5. All purchase shall be made in strict observance of Stores Purchase Rules. IT related items should be procured strictly in accordance with the Orders and Circulars issued by Information Technology Department. All projects and works shall be done in a transparent manner and in accordance with the approved proposal, prevailing norms and conditions.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director, IMHANS, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram
The Accountant General (Audit), Kerala, Thiruvananthapuram
The Principal Accountant General (A&E), Kerala,

Thiruvananthapuram

The District Treasury Officer, District Treasury,
Thiruvananthapuram

The Finance (Health-A) Department

The Planning & Economic Affairs (A) Department

The Stores Purchase Department

The I&PR (Web & New Media) Department (for publishing Govt.
website)

Stock File / Office Copy

Copy to: PS to Minister (H&FWD)

PA to Additional Chief Secretary (H&FWD)

Forwarded /By order

Section Officer