

**GOVERNMENT OF KERALA****Abstract**

Health and Family Welfare Department - KIIFB project - Development of Government Medical College, Kasargode - Revised Administrative Sanction - Accorded - Orders issued.

HEALTH AND FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.2079/2024/H&FWD Dated,Thiruvananthapuram, 30-08-2024

- Read 1) G.O (Ms) No.315/2016/Fin dated 08.08.2019
2) G.O (P) No.61/2017/Fin dated 09.05.2017
3) G.O (Ms)No.69/2018/Fin dated 24.02.2018
4) G.O (Rt)No.2323/2020/H&FWD dated 17.12.2020
5) G.O (Rt)No.1689/2021/H&FWD dated 06.08.2021
6) Letter No.PB2-950/2020/DME dated 18.08.2024 from the Director of Medical Education, Thiruvananthapuram

ORDER

As per Government orders read as 1st, 2nd, and 3rd above detailed guidelines were issued for implementation of the projects with the Assistance of Kerala Infrastructure Investment fund Board (KIIFB). As per order read as 4th paper above M/s KITCO Limited has been designated as the Special Purpose Vehicle (SPV) for the project “Development of Medical College Kasargode, Additional Works through Kerala Infrastructure Investment Fund Board (KIIFB).

2) As per the G.O read as 5th paper above, Government has accorded administrative sanction for an amount of Rs.160.23 crores for the MEP Package of Hospital block and construction of Residential facilities of GMC, Kasargode. As per the letter read as 6th paper above, the Director of Medical Education has reported that the construction of GMC, Kasargode is being planned in a phase wise manner. The Civil works of the Hospital Block of the college was being done using NABARD funds under Tranche XX which ended on 30.06.2022 and hence the DME suggested for completing the civil works of the

Hospital Block using KIIFB fund and accordingly forwarded a proposal for revised A.S for an amount of Rs.160.23 crore by omitting some components and reducing the some other components in the original Administrative Sanction order.

3) Government have examined the matter in detail and are pleased to accord revised Administrative Sanction for an amount of Rs.**160,23,40,367/-** for the development of Government Medical College, Kasargode as detailed below;

No	Component Name	Amount (Rs) (Without GST)
1	Total estimated cost of MEP Package for Hospital Block (C)	23,85,77,581
	Construction of Residential facilities	
2	Civil works for Boys Hostel (G+3)	12,79,53,960
3	Civil works for Non Teaching Quarters - 2BHK (G+I0)	12,35,30,691
4	Civil works for teaching quarters 3 BHK (G+5)	4,32,46,871
5	Road, drain & Parking Area	3,00,00,000
6	Sump-2	28,24,254
7	Septic tanks and RCC Manholes (4 nos.)	39,09,069
8	Holding tank	11,89,235
9	DG & RMU Foundation	4,01,017
10	Water supply & Sanitary works	5,62,84,598
11	Electrical Works	3,98,74,424
12	Mechanical Work - Fire protection System	73,22,913
13	Mechanical Work - Elevator System	1,75,82,418
14	Mechanical Work - ELV Works	25,93,820
15	Medical Equipment for Hospital (E)	23,30,93,840
16	Auditorium, Library, Compound wall, Internal Roads, Play Ground and other allied facilities (F)	3,00,00,000
17	STP & Sewer Network (G)	5,00,00,000
18	Balance Civil And PHE Works Of Hospital Block	41,02,92,227
19	Civil Works of Substation and Electro mechanical works of Girls Hostel and	7,02,01,666

	Teaching Quarters	
	Total	1,48,88,78,584
20	Contingency charges/ unforeseen expenditure	11,34,61,783
	Grant Total	160,23,40,367

4) The Consultancy charges and GST are admissible as per existing rules in force. The Special Purpose Vehicle shall improve the design and estimate based on Technical inputs from Kerala Infrastructure Investment Fund Board (KIIFB). Sanction is also accorded for financing the project with the assistance from Kerala Infrastructure Investment Fund Board (KIIFB), a body created under the Kerala Infrastructure Fund Act, 1999 (Amended by Kerala Infrastructure Investment Fund Board (Amendment Act 2016)

5) The Government Order read as 5th paper above stands cancelled accordingly.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Chief Executive Officer, O/o KIIFB, Felicity Square (2nd Floor),
Opposite A.G's Office, Thiruvananthapuram

The Managing Director, KITCO, Thiruvananthapuram

The Director of Medical Education ,Thiruvananthapuram

The Principal, Government Medical College, Kasargode

The Principal Accountant General (Audit),(A & E) , Kerala,
Thiruvananthapuram

The Finance (Infrastructure) Department.

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Development

PS to Additional Chief Secretary, Health Department

Health and Family Welfare (K / S) department

Information Officer, Web & New Media

Forwarded /By order

Section Officer